

DELAWARE COMPENSATION RATING BUREAU, INC.

Table IV - Unit Statistical Data

Pages 1 through 3 contain payroll, premium and loss unit statistical data for the latest five policy years for which data is available, in total and by industry group. Pure premiums, incurred losses and claim counts by type of injury are shown.

All data is shown on a reported basis.

Table IV

PY	Payroll (in 100s)	Standard Premium	Standard Premium Excl. Exp Const	Incurred Losses	Average Rate	Loss Ratio	Loss Ratio Excl. Exp Const	DEATH					
								ALL	& PT	MAJOR	MINOR	TEMP	MED
TOTAL EXPERIENCE - All Industries													
2019	195,252,160	312,927,030	308,419,995	125,395,228	1.58	.401	.407	.06	.00	.02	.01	.01	.03
2020	205,569,213	298,679,203	294,295,291	109,157,147	1.43	.365	.371	.05	.00	.01	.01	.01	.02
2021	230,895,836	284,843,197	280,285,854	116,020,453	1.21	.407	.414	.05	.00	.01	.01	.01	.02
2022	252,049,195	242,973,391	238,161,083	107,608,384	0.94	.443	.452	.04	.00	.01	.01	.01	.02
<u>2023</u>	<u>263,048,069</u>	<u>216,883,021</u>	<u>211,671,271</u>	<u>94,204,057</u>	<u>0.80</u>	<u>.434</u>	<u>.445</u>	<u>.04</u>	<u>.00</u>	<u>.00</u>	<u>.00</u>	<u>.01</u>	<u>.02</u>
ALL	1,146,814,473	1,356,305,842	1,332,833,494	552,385,269	1.16	.407	.414	.05	.00	.01	.01	.01	.02
TOTAL EXPERIENCE - Manufacturing													
2019	8,941,773	31,773,249	31,687,884	11,079,095	3.54	.349	.350	.12	.00	.05	.01	.01	.06
2020	8,879,447	28,737,005	28,655,984	7,582,939	3.23	.264	.265	.09	.00	.03	.01	.01	.03
2021	10,549,776	26,169,261	26,089,797	13,591,870	2.47	.519	.521	.13	.00	.01	.01	.01	.09
2022	11,023,771	21,209,689	21,130,548	8,241,031	1.92	.389	.390	.07	.01	.01	.01	.01	.04
<u>2023</u>	<u>11,124,968</u>	<u>19,098,592</u>	<u>19,015,451</u>	<u>8,214,906</u>	<u>1.71</u>	<u>.430</u>	<u>.432</u>	<u>.07</u>	<u>.00</u>	<u>.02</u>	<u>.01</u>	<u>.02</u>	<u>.04</u>
ALL	50,519,735	126,987,796	126,579,664	48,709,841	2.51	.384	.385	.10	.00	.02	.01	.01	.05
TOTAL EXPERIENCE - Contracting													
2019	11,556,930	63,694,336	63,043,603	28,497,147	5.46	.447	.452	.25	.01	.09	.02	.02	.11
2020	11,810,837	60,607,233	59,983,840	23,579,835	5.08	.389	.393	.20	.00	.07	.02	.02	.10
2021	12,562,997	55,142,398	54,470,812	15,418,807	4.34	.280	.283	.12	.01	.04	.01	.01	.05
2022	13,724,219	47,868,672	47,131,664	20,324,810	3.43	.425	.431	.15	.00	.03	.02	.02	.08
<u>2023</u>	<u>15,162,973</u>	<u>43,767,403</u>	<u>42,989,223</u>	<u>20,657,409</u>	<u>2.84</u>	<u>.472</u>	<u>.481</u>	<u>.14</u>	<u>.01</u>	<u>.03</u>	<u>.01</u>	<u>.02</u>	<u>.07</u>
ALL	64,817,956	271,080,042	267,619,142	108,478,008	4.13	.400	.405	.17	.01	.05	.01	.02	.08
TOTAL EXPERIENCE - Office and Clerical													
2019	127,700,638	40,112,473	38,406,460	20,977,759	0.30	.523	.546	.02	.00	.00	.00	.00	.01
2020	135,920,292	37,198,417	35,534,072	14,521,675	0.26	.390	.409	.01	.00	.00	.00	.00	.01
2021	151,186,266	36,208,477	34,437,475	13,160,775	0.23	.363	.382	.01	.00	.00	.00	.00	.00
2022	165,695,929	33,406,910	31,470,661	13,761,800	0.19	.412	.437	.01	.00	.00	.00	.00	.00
<u>2023</u>	<u>172,256,694</u>	<u>28,426,513</u>	<u>26,313,142</u>	<u>13,910,103</u>	<u>0.15</u>	<u>.489</u>	<u>.529</u>	<u>.01</u>	<u>.00</u>	<u>.00</u>	<u>.00</u>	<u>.00</u>	<u>.00</u>
ALL	752,759,819	175,352,790	166,161,810	76,332,112	0.22	.435	.459	.01	.00	.00	.00	.00	.01
TOTAL EXPERIENCE - Goods and Services													
2019	41,156,482	145,122,520	143,194,306	52,844,006	3.48	.364	.369	.13	.00	.03	.01	.02	.06
2020	42,838,606	140,567,365	138,685,022	49,717,531	3.24	.354	.358	.12	.00	.03	.02	.02	.06
2021	49,249,636	133,979,970	132,075,986	57,253,613	2.68	.427	.433	.12	.00	.03	.01	.02	.05
2022	54,785,100	115,753,934	113,826,768	53,985,817	2.08	.466	.474	.10	.00	.02	.01	.02	.05
<u>2023</u>	<u>57,471,502</u>	<u>104,304,218</u>	<u>102,211,320</u>	<u>43,688,436</u>	<u>1.78</u>	<u>.419</u>	<u>.427</u>	<u>.08</u>	<u>.00</u>	<u>.01</u>	<u>.01</u>	<u>.02</u>	<u>.04</u>
ALL	245,501,326	639,728,007	629,993,402	257,489,403	2.57	.402	.409	.10	.00	.02	.01	.02	.05
TOTAL EXPERIENCE - Miscellaneous													
2019	5,896,335	32,224,452	32,087,742	11,997,221	5.44	.372	.374	.20	.00	.07	.03	.02	.08
2020	6,120,030	31,569,183	31,436,373	13,755,167	5.14	.436	.438	.22	.00	.07	.03	.04	.09
2021	7,347,159	33,343,091	33,211,784	16,595,388	4.52	.498	.500	.23	.01	.07	.02	.03	.09
2022	6,820,174	24,734,186	24,601,442	11,294,926	3.61	.457	.459	.17	.01	.04	.02	.03	.07
<u>2023</u>	<u>7,031,931</u>	<u>21,286,295</u>	<u>21,142,135</u>	<u>7,733,203</u>	<u>3.01</u>	<u>.363</u>	<u>.366</u>	<u>.11</u>	<u>.00</u>	<u>.01</u>	<u>.02</u>	<u>.03</u>	<u>.05</u>
ALL	33,215,629	143,157,207	142,479,476	61,375,905	4.29	.429	.431	.18	.00	.05	.02	.03	.08

Table IV

<u>PY</u>	<u>All Losses</u>	<u>No.</u>	<u>Death</u>	<u>No.</u>	<u>Perm. Total</u>	<u>No.</u>	<u>Major Perm.</u>	<u>No.</u>	<u>Minor Perm.</u>	<u>No.</u>	<u>Temp.</u>
INCURRED INDEMNITY - All Industries											
2019	125,395,228	7	2,360,896	1	3,819,047	186	36,019,493	477	12,073,015	1,512	15,331,590
2020	109,157,147	2	415,011	0	0	157	30,529,341	544	13,868,870	1,508	13,495,234
2021	116,020,453	3	1,595,866	0	0	175	30,451,233	483	13,729,715	1,471	14,528,457
2022	107,608,384	8	3,509,462	1	465,350	139	21,873,103	485	14,190,323	1,556	17,397,251
<u>2023</u>	<u>94,204,057</u>	<u>5</u>	<u>1,134,959</u>	<u>0</u>	<u>0</u>	<u>69</u>	<u>11,780,157</u>	<u>290</u>	<u>7,992,945</u>	<u>1,768</u>	<u>21,769,427</u>
ALL	552,385,269	25	9,016,194	2	4,284,397	726	130,653,327	2,279	61,854,868	7,815	82,521,959
INCURRED INDEMNITY - Manufacturing											
2019	11,079,095	0	0	0	0	16	4,083,635	35	918,951	85	862,625
2020	7,582,939	0	0	0	0	12	2,875,353	34	975,823	100	1,224,644
2021	13,591,870	0	0	0	0	11	1,253,090	45	1,249,725	86	1,177,816
2022	8,241,031	1	785,142	0	0	7	1,221,833	40	1,305,020	110	1,065,192
<u>2023</u>	<u>8,214,906</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>7</u>	<u>1,774,535</u>	<u>29</u>	<u>736,344</u>	<u>99</u>	<u>1,671,192</u>
ALL	48,709,841	1	785,142	0	0	53	11,208,446	183	5,185,863	480	6,001,469
INCURRED INDEMNITY - Contracting											
2019	28,497,147	3	1,237,332	0	0	44	9,920,484	61	1,734,724	201	2,703,433
2020	23,579,835	1	4,775	0	0	32	7,710,090	69	1,979,545	193	1,828,383
2021	15,418,807	2	639,116	0	0	33	5,342,893	53	1,632,100	180	1,506,934
2022	20,324,810	3	620,120	0	0	28	3,960,481	74	2,586,229	183	2,768,542
<u>2023</u>	<u>20,657,409</u>	<u>4</u>	<u>935,976</u>	<u>0</u>	<u>0</u>	<u>20</u>	<u>4,264,978</u>	<u>50</u>	<u>1,542,628</u>	<u>223</u>	<u>3,347,795</u>
ALL	108,478,008	13	3,437,319	0	0	157	31,198,926	307	9,475,226	980	12,155,087
INCURRED INDEMNITY - Office and Clerical											
2019	20,977,759	0	0	1	3,819,047	20	3,667,732	61	1,365,535	187	2,161,702
2020	14,521,675	0	0	0	0	21	3,748,815	75	1,741,912	157	1,855,090
2021	13,160,775	0	0	0	0	19	3,363,992	70	2,261,137	153	1,534,861
2022	13,761,800	1	978,679	0	0	16	2,662,661	65	1,757,895	209	1,871,249
<u>2023</u>	<u>13,910,103</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>16</u>	<u>2,037,261</u>	<u>32</u>	<u>943,545</u>	<u>260</u>	<u>2,799,073</u>
ALL	76,332,112	1	978,679	1	3,819,047	92	15,480,461	303	8,070,024	966	10,221,975
INCURRED INDEMNITY - Goods and Services											
2019	52,844,006	4	1,123,564	0	0	81	14,280,076	256	6,127,385	917	8,338,536
2020	49,717,531	1	410,236	0	0	69	11,873,764	308	7,382,385	894	6,434,161
2021	57,253,613	0	0	0	0	80	15,056,495	254	6,779,550	886	8,351,589
2022	53,985,817	2	558,155	1	465,350	69	11,150,502	264	7,320,799	885	9,708,511
<u>2023</u>	<u>43,688,436</u>	<u>1</u>	<u>198,983</u>	<u>0</u>	<u>0</u>	<u>22</u>	<u>3,305,109</u>	<u>144</u>	<u>3,572,550</u>	<u>1,015</u>	<u>11,556,500</u>
ALL	257,489,403	8	2,290,938	1	465,350	321	55,665,946	1,226	31,182,669	4,597	44,389,297
INCURRED INDEMNITY - Miscellaneous											
2019	11,997,221	0	0	0	0	25	4,067,566	64	1,926,420	122	1,265,294
2020	13,755,167	0	0	0	0	23	4,321,319	58	1,789,205	164	2,152,956
2021	16,595,388	1	956,750	0	0	32	5,434,763	61	1,807,203	166	1,957,257
2022	11,294,926	1	567,366	0	0	19	2,877,626	42	1,220,380	169	1,983,757
<u>2023</u>	<u>7,733,203</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>4</u>	<u>398,274</u>	<u>35</u>	<u>1,197,878</u>	<u>171</u>	<u>2,394,867</u>
ALL	61,375,905	2	1,524,116	0	0	103	17,099,548	260	7,941,086	792	9,754,131

Table IV

<u>PY</u>	<u>All Losses</u>	<u>No.</u>	<u>Death</u>	<u>No.</u>	<u>Perm. Total</u>	<u>No.</u>	<u>Major Perm.</u>	<u>No.</u>	<u>Minor Perm.</u>	<u>No.</u>	<u>Temp.</u>	<u>No.</u>	<u>Medical Only</u>
INCURRED MEDICAL - All Industries													
2019	55,791,187	5	89,349	1	4,096,814	186	23,915,748	455	9,157,070	1,418	12,443,370	4,891	6,088,836
2020	50,848,691	0	0	0	0	155	22,419,878	515	10,734,234	1,422	12,822,570	3,954	4,872,009
2021	55,715,182	2	426,419	0	0	173	25,332,082	461	11,473,484	1,371	13,334,704	4,294	5,148,493
2022	50,172,895	7	2,335,697	1	200,000	138	15,277,556	461	11,141,096	1,462	14,834,399	4,331	6,384,147
<u>2023</u>	<u>51,526,569</u>	<u>2</u>	<u>227,624</u>	<u>0</u>	<u>0</u>	<u>69</u>	<u>10,983,833</u>	<u>285</u>	<u>8,618,104</u>	<u>1,670</u>	<u>25,177,863</u>	<u>3,959</u>	6,519,145
ALL	264,054,524	16	3,079,089	2	4,296,814	721	97,929,097	2,177	51,123,988	7,343	78,612,906	21,429	29,012,630
INCURRED MEDICAL - Manufacturing													
2019	5,213,884	0	0	0	0	16	3,452,129	34	676,709	81	646,905	373	438,141
2020	2,507,119	0	0	0	0	12	649,916	33	568,702	94	889,923	285	398,578
2021	9,911,239	0	0	0	0	11	7,712,713	45	935,591	81	862,136	347	400,799
2022	3,863,844	1	402,561	0	0	7	532,841	38	1,138,391	105	1,088,632	343	701,419
<u>2023</u>	<u>4,032,835</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>7</u>	<u>930,165</u>	<u>29</u>	<u>568,225</u>	<u>95</u>	<u>2,048,116</u>	<u>270</u>	486,329
ALL	25,528,921	1	402,561	0	0	53	13,277,764	179	3,887,618	456	5,535,712	1,618	2,425,266
INCURRED MEDICAL - Contracting													
2019	12,901,174	2	53,840	0	0	44	8,870,184	55	1,188,445	189	1,911,745	410	876,960
2020	12,057,042	0	0	0	0	32	8,327,678	67	1,555,391	178	1,565,469	407	608,504
2021	6,297,764	1	369,500	0	0	31	2,486,151	51	1,237,965	168	1,696,054	394	508,094
2022	10,389,438	3	1,930,447	0	0	28	3,866,517	70	1,826,232	173	1,981,339	382	784,903
<u>2023</u>	<u>10,566,032</u>	<u>2</u>	<u>227,624</u>	<u>0</u>	<u>0</u>	<u>20</u>	<u>4,462,777</u>	<u>50</u>	<u>1,367,837</u>	<u>209</u>	<u>3,792,603</u>	<u>337</u>	715,191
ALL	52,211,450	8	2,581,411	0	0	155	28,013,307	293	7,175,870	917	10,947,210	1,930	3,493,652
INCURRED MEDICAL - Office and Clerical													
2019	9,963,743	0	0	1	4,096,814	20	1,828,805	58	1,186,799	172	1,630,305	832	1,221,020
2020	7,175,858	0	0	0	0	21	2,377,010	71	1,760,020	145	2,090,975	592	947,853
2021	6,000,785	0	0	0	0	19	1,530,965	67	1,725,769	143	1,531,469	747	1,212,582
2022	6,491,316	0	0	0	0	16	1,737,496	65	1,343,587	192	2,162,329	751	1,247,904
<u>2023</u>	<u>8,130,224</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>16</u>	<u>1,928,952</u>	<u>31</u>	<u>954,276</u>	<u>245</u>	<u>3,704,499</u>	<u>774</u>	1,542,497
ALL	37,761,926	0	0	1	4,096,814	92	9,403,228	292	6,970,451	897	11,119,577	3,696	6,171,856
INCURRED MEDICAL - Goods and Services													
2019	22,974,445	3	35,509	0	0	81	8,269,224	246	4,785,266	857	6,736,302	2,983	3,148,144
2020	23,616,985	0	0	0	0	68	8,443,574	287	5,784,758	847	6,745,992	2,407	2,642,661
2021	27,065,979	0	0	0	0	80	10,455,101	239	5,999,115	827	7,979,100	2,547	2,632,663
2022	24,782,500	2	1,189	1	200,000	68	7,396,032	252	5,952,639	832	8,052,837	2,594	3,179,803
<u>2023</u>	<u>25,055,294</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>22</u>	<u>3,482,638</u>	<u>143</u>	<u>4,670,507</u>	<u>958</u>	<u>13,697,172</u>	<u>2,324</u>	3,204,977
ALL	123,495,203	5	36,698	1	200,000	319	38,046,569	1,167	27,192,285	4,321	43,211,403	12,855	14,808,248
INCURRED MEDICAL - Miscellaneous													
2019	4,737,941	0	0	0	0	25	1,495,406	62	1,319,851	119	1,518,113	293	404,571
2020	5,491,687	0	0	0	0	22	2,621,700	57	1,065,363	158	1,530,211	263	274,413
2021	6,439,415	1	56,919	0	0	32	3,147,152	59	1,575,044	152	1,265,945	259	394,355
2022	4,645,797	1	1,500	0	0	19	1,744,670	36	880,247	160	1,549,262	261	470,118
<u>2023</u>	<u>3,742,184</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>4</u>	<u>179,301</u>	<u>32</u>	<u>1,057,259</u>	<u>163</u>	<u>1,935,473</u>	<u>254</u>	570,151
ALL	25,057,024	2	58,419	0	0	102	9,188,229	246	5,897,764	752	7,799,004	1,330	2,113,608