

DELAWARE COMPENSATION RATING BUREAU, INC.
F-CLASS FILING

Table II - Unit Statistical Data

Page 7.1 contains indemnity and medical unit statistical data for the Federal Classes. The data is trended and developed to ultimate.

Page 7.2 contains medical unit statistical data for the Federal Classes. The data is trended and developed to ultimate.

TABLE II
Total Experience All Industries - Policy Years 2015 - 2019

PY (1)	Payroll (in 1,000's) (2)	All Losses (3)	<u>Death</u>		<u>Permanent Total</u>		<u>Major Perm Partial</u>		<u>Minor Perm Partial</u>		<u>Temporary Total</u>		<u>Medical</u>	Pure Premium (15)
			No. (4)	Amounts (in 100's) (5)	No. (6)	Amounts (in 100's) (7)	No. (8)	Amounts (in 100's) (9)	No. (10)	Amounts (in 100's) (11)	No. (12)	Amounts (in 100's) (13)	Amounts (in 100's) (14)	
A. LOSS EXPERIENCE AS REPORTED														
2015	3,882	46,820	0	0	0	0	0	0	1	271	0	0	197	1.206
2016	3,163	4,402	0	0	0	0	0	0	0	0	2	9	35	0.139
2017	3,826	39,510	0	0	0	0	0	0	1	200	0	0	195	1.033
2018	3,536	106,843	0	0	0	0	0	0	1	243	3	93	733	3.022
2019	3,568	31,823	0	0	0	0	0	0	0	0	1	62	256	0.892
Total	17,974	229,398	0	0	0	0	0	0	3	715	6	163	1,416	1.276
B. TRANSLATED PAYROLLS, TRANSLATED LOSSES & PURE PREMIUMS (EXCLUDING IBNR AND FREQUENCY TREND)														
2015	4,846	59,664	0	0	0	0	0	0	1	346	0	0	250	1.231
2016	3,805	5,659	0	0	0	0	0	0	0	0	2	11	45	0.149
2017	4,543	51,544	0	0	0	0	0	0	1	260	0	0	255	1.135
2018	4,089	150,884	0	0	0	0	0	0	1	336	3	130	1,043	3.690
2019	3,973	58,127	0	0	0	0	0	0	0	0	1	110	472	1.463
Total	21,256	325,877	0	0	0	0	0	0	3	942	6	251	2,065	1.533
Pure Premium		1.533		0.000		0.000		0.000		0.443		0.118	0.972	
C. TRANSLATED PAYROLLS, TRANSLATED LOSSES & PURE PREMIUMS (INCLUDING IBNR AND FREQUENCY TREND)														
2015	4,846	59,664	0	0	0	0	0	0	1	346	0	0	250	1.231
2016	3,805	5,659	0	0	0	0	0	0	0	0	2	11	45	0.149
2017	4,543	51,544	0	0	0	0	0	0	1	260	0	0	255	1.135
2018	4,089	150,884	0	0	0	0	0	0	1	336	3	130	1,043	3.690
2019	3,973	58,127	0	0	0	0	0	0	0	0	1	110	472	1.463
Total	21,256	325,877	0	0	0	0	0	0	3	942	6	251	2,065	1.533
Pure Premium		1.533		0.000		0.000		0.000		0.443		0.118	0.972	

TABLE II
Total Medical Experience All Industries - Policy Years 2015 - 2019

PY (1)	Payroll (in 1,000's) (2)	All Losses (3)	<u>Death</u>		<u>Permanent Total</u>		<u>Major Perm Partial</u>		<u>Minor Perm Partial</u>		<u>Temporary Total</u>		<u>Medical Only</u>	Pure Premium (15)
			No. (4)	Amounts (in 100's) (5)	No. (6)	Amounts (in 100's) (7)	No. (8)	Amounts (in 100's) (9)	No. (10)	Amounts (in 100's) (11)	No. (12)	Amounts (in 100's) (13)	Amounts (in 100's) (14)	
A. LOSS EXPERIENCE AS REPORTED														
2015	3,882	19,685	0	0	0	0	0	0	1	197	0	0	0	0.507
2016	3,163	3,547	0	0	0	0	0	0	0	0	2	35	0	0.112
2017	3,826	19,489	0	0	0	0	0	0	1	192	0	0	2	0.509
2018	3,536	73,293	0	0	0	0	0	0	1	207	3	526	0	2.073
2019	3,568	25,581	0	0	0	0	0	0	0	0	1	256	0	0.717
Total	17,974	141,595	0	0	0	0	0	0	3	596	6	818	2	0.788
B. TRANSLATED PAYROLLS, TRANSLATED LOSSES & PURE PREMIUMS (EXCLUDING IBNR AND FREQUENCY TREND)														
2015	4,846	25,039	0	0	0	0	0	0	1	250	0	0	0	0.517
2016	3,805	4,539	0	0	0	0	0	0	0	0	2	45	0	0.119
2017	4,543	25,508	0	0	0	0	0	0	1	252	0	0	3	0.561
2018	4,089	104,284	0	0	0	0	0	0	1	294	3	749	0	2.550
2019	3,973	47,168	0	0	0	0	0	0	0	0	1	472	0	1.187
Total	21,256	206,537	0	0	0	0	0	0	3	796	6	1,266	3	0.972
Pure Premium		0.972		0.000		0.000		0.000		0.375		0.596	0.001	
C. TRANSLATED PAYROLLS, TRANSLATED LOSSES & PURE PREMIUMS (INCLUDING IBNR AND FREQUENCY TREND)														
2015	4,846	25,039	0	0	0	0	0	0	1	250	0	0	0	0.517
2016	3,805	4,539	0	0	0	0	0	0	0	0	2	45	0	0.119
2017	4,543	25,508	0	0	0	0	0	0	1	252	0	0	3	0.561
2018	4,089	104,284	0	0	0	0	0	0	1	294	3	749	0	2.550
2019	3,973	47,168	0	0	0	0	0	0	0	0	1	472	0	1.187
Total	21,256	206,537	0	0	0	0	0	0	3	796	6	1,266	3	0.972
Pure Premium		0.972		0.000		0.000		0.000		0.375		0.596	0.001	