



Market Profile Analysis - Policies Effective 1/1/20 through 3/31/20

Line #	Item Name	Associated Statistical Code	Amount	Line #	Source
(1)	Number of Units		7,807	(1)	Count of Units Reported
(2)	Payroll Exposure		\$5,124,900,403	(2)	Total Payroll Estimated for Units from Line (1)
(3)	Per-Capita Exposure		8,446	(3)	Total Per-Capita Exposure for Units Reported on Line (1)
(4)	Workfare Program Employees	0982	0	(4)	Total Workfare Program Employees for Units Reported on Line (1)
(5)	Total Loss Cost at DCRB Level		\$82,801,930	(5)	Cumulative Extension of Exposures by Classification times DCRB Loss Costs
(6)	Implied Effective Carrier Loss Cost Multiplier		1.3676	(6)	(7)/(5)
(7)	Total Carrier Manual Premium		\$113,240,949	(7)	Cumulative Extension of Exposures by Classification Times Carrier Manual Rates
(8)	Employer Liability Increased Limits Premium Charge	9807	\$1,249,456	(8)	Reported Amounts Attributable to Statistical Code 9807 for Units on Line (1)
(9)	Minimum Premium Employer Liability Increased Limits Premium Charge	9848	\$83,602	(9)	Reported Amounts Attributable to Statistical Code 9848 for Units on Line (1)
(10)	Subject Deductible Premium Credit	9664	(\$47,644)	(10)	Reported Amounts Attributable to Statistical Code 9664 for Units on Line (1)
(11)	Total Subject Premium		\$114,526,363	(11)	[(7)+(8)+(9)+(10)]
(12)	Experience Rating Adjustment to Subject Premium	9898	\$8,714,518	(12)	Net Increase/Decrease in Manual Premium Attributable to Experience Rating for Units on Line (1)
(13)	Merit Rating Credits to Subject Premium	9885	(\$272,908)	(13)	Net Decrease in Manual Premium Attributable to Merit Rating Credits for Units on Line (1)
(14)	Merit Rating Debits to Subject Premium	9886	\$78	(14)	Net Increase in Manual Premium Attributable to Merit Rating Debits for Units on Line (1)
(15)	Premium After Experience Rating & Merit Rating		\$122,968,051	(15)	[(11)+(12)+(13)+(14)]
(16)	Occupation Disease Exposure	0067	\$0	(16)	Payroll Exposure for Units on Line(1) Subject to Occupational Disease Exposure
(17)	Occupation Disease Premium	0067	\$0	(17)	Reported Amounts Attributable to Statistical Code 0067 for Units on Line (1)
(18)	Supplemental Radiation Exposure	9985	\$0	(18)	Payroll Exposure for Units on Line(1) Subject to Occupational Disease Exposure
(19)	Supplemental Radiation Premium	9985	\$0	(19)	Reported Amounts Attributable to Statistical Code 9985 for Units on Line (1)
(20)	Occupational Disease Increased Limits Premium Charge	9807	\$0	(20)	Reported Amounts Attributable to Statistical Code 9807 for Units on Line (1)
(21)	Occupational Disease Increased Limits Minimum Premium Charge	9848	\$0	(21)	Reported Amounts Attributable to Statistical Code 9848 for Units on Line (1)
(22)	Aircraft Seat Surcharge Premium Charge	9108	\$0	(22)	Reported Amounts Attributable to Statistical Code 9108 for Units on Line (1)
(23)	Premium Before Schedule Rating		\$122,968,051	(23)	[(15)+(17)+(19)+(20)+(21)+(22)]
(24)	Schedule Rating Plan Premium Adjustment	9887/9889	(\$11,060,060)	(24)	Net Amount Reported for Units on Line (1) Attributable to Statistical Codes 9887 & 9889
(25)	Certified Safety Committee Premium Credit (DE)	9880	(\$2,187,835)	(25)	Amount Reported for Units on Line (1) Attributable to Statistical Code 9880
(26)	Construction Classification Premium Adjustment Program Premium Credit	9046	(\$1,425,478)	(26)	Amount Reported for Units on Line (1) Attributable to Statistical Code 9046
(27)	Premium After Schedule Rating, Safety Committee Credits, and DCCPAP		\$108,294,678	(27)	[(23)+(24)+(25)+(26)]
(28)	Assigned Risk Premium Surcharge	0277	\$198,810	(28)	Amount Reported for Units on Line (1) Attributable to Statistical Code 0277
(29)	Deductible Premium Credit	9663	(\$39,991,112)	(29)	Amount Reported for Units on Line (1) Attributable to Statistical Code 9663
(30)	Loss Constant Charge	0032	\$236	(30)	Amount Reported for Units on Line (1) Attributable to Statistical Code 0032
(31)	Short Rate Premium	0931	\$32,637	(31)	Amount Reported for Units on Line (1) Attributable to Statistical Code 0931
(32)	Expense Constant Charge	0900	\$1,502,868	(32)	Amount Reported for Units on Line (1) Attributable to Statistical Code 0900
(33)	Minimum Premium Charge	0990	\$220,565	(33)	Amount Reported for Units on Line (1) Attributable to Statistical Code 0990
(34)	Policy Total Standard Premium		\$70,258,682	(34)	[(28)+(29)+(30)+(31)+(32)+(33)]
(35)	Premium Discount Amount	0063/0064	(\$4,677,292)	(35)	Amount Reported for Units on Line (1) Attributable to Statistical Codes 0063 & 0064
(36)	Total Premium		\$65,581,390	(36)	[(34)+(35)]
(37)	Premium Charge for Terrorism	9740	\$688,039	(37)	Amount Reported for Units on Line (1) Attributable to Statistical Code 9740
(38)	Domestic Terrorism, Earthquakes, and Catastrophic Industrial Accidents (DTEC)	9741	\$502,321	(38)	Amount Reported for Units on Line (1) Attributable to Statistical Code 9741
(39)	Drug Free Workplace Safety Credit	9846	\$39,461	(39)	Amount Reported for Units on Line (1) Attributable to Statistical Code 9846
(40)	Managed Care Credit	9874	\$576,871	(40)	Amount Reported for Units on Line (1) Attributable to Statistical Code 9874
(41)	Packaged Credit	9721	\$0	(41)	Amount Reported for Units on Line (1) Attributable to Statistical Code 9721
(42)	Audit Non-Compliance Charge	9757	\$813,339	(42)	Amount Reported for Units on Line (1) Attributable to Statistical Code 9757