



Market Profile Analysis - Policies Effective 1/1/19 through 12/31/19

Line #	Item Name	Associated Statistical Code	Amount	Line #	Source
(1)	Number of Units		28,338	(1)	Count of Units Reported
(2)	Payroll Exposure		\$19,710,144,086	(2)	Total Payroll Estimated for Units from Line (1)
(3)	Per-Capita Exposure		35,553	(3)	Total Per-Capita Exposure for Units Reported on Line (1)
(4)	Workfare Program Employees	0982	0	(4)	Total Workfare Program Employees for Units Reported on Line (1)
(5)	Total Loss Cost at DCRB Level		\$300,448,583	(5)	Cumulative Extension of Exposures by Classification times DCRB Loss Costs
(6)	Implied Effective Carrier Loss Cost Multiplier		1.3548	(6)	(7)/(5)
(7)	Total Carrier Manual Premium		\$407,073,572	(7)	Cumulative Extension of Exposures by Classification Times Carrier Manual Rates
(8)	Employer Liability Increased Limits Premium Charge	9807	\$4,526,514	(8)	Reported Amounts Attributable to Statistical Code 9807 for Units on Line (1)
(9)	Minimum Premium Employer Liability Increased Limits Premium Charge	9848	\$298,783	(9)	Reported Amounts Attributable to Statistical Code 9848 for Units on Line (1)
(10)	Subject Deductible Premium Credit	9664	(\$2,849,036)	(10)	Reported Amounts Attributable to Statistical Code 9664 for Units on Line (1)
(11)	Total Subject Premium		\$409,049,833	(11)	[(7)+(8)+(9)+(10)]
(12)	Experience Rating Adjustment to Subject Premium	9898	\$17,988,238	(12)	Net Increase/Decrease in Manual Premium Attributable to Experience Rating for Units on Line (1)
(13)	Merit Rating Credits to Subject Premium	9885	(\$473,143)	(13)	Net Decrease in Manual Premium Attributable to Merit Rating Credits for Units on Line (1)
(14)	Merit Rating Debits to Subject Premium	9886	\$28,702	(14)	Net Increase in Manual Premium Attributable to Merit Rating Debits for Units on Line (1)
(15)	Premium After Experience Rating & Merit Rating		\$426,593,630	(15)	[(11)+(12)+(13)+(14)]
(16)	Occupation Disease Exposure	0067	\$0	(16)	Payroll Exposure for Units on Line(1) Subject to Occupational Disease Exposure
(17)	Occupation Disease Premium	0067	\$0	(17)	Reported Amounts Attributable to Statistical Code 0067 for Units on Line (1)
(18)	Supplemental Radiation Exposure	9985	\$0	(18)	Payroll Exposure for Units on Line(1) Subject to Occupational Disease Exposure
(19)	Supplemental Radiation Premium	9985	\$0	(19)	Reported Amounts Attributable to Statistical Code 9985 for Units on Line (1)
(20)	Occupational Disease Increased Limits Premium Charge	9807	\$0	(20)	Reported Amounts Attributable to Statistical Code 9807 for Units on Line (1)
(21)	Occupational Disease Increased Limits Minimum Premium Charge	9848	\$0	(21)	Reported Amounts Attributable to Statistical Code 9848 for Units on Line (1)
(22)	Aircraft Seat Surcharge Premium Charge	9108	\$0	(22)	Reported Amounts Attributable to Statistical Code 9108 for Units on Line (1)
(23)	Premium Before Schedule Rating		\$426,593,630	(23)	[(15)+(17)+(19)+(20)+(21)+(22)]
(24)	Schedule Rating Plan Premium Adjustment	9887/9889	(\$40,184,029)	(24)	Net Amount Reported for Units on Line (1) Attributable to Statistical Codes 9887 & 9889
(25)	Certified Safety Committee Premium Credit (DE)	9880	(\$9,035,636)	(25)	Amount Reported for Units on Line (1) Attributable to Statistical Code 9880
(26)	Construction Classification Premium Adjustment Program Premium Credit	9046	(\$4,193,512)	(26)	Amount Reported for Units on Line (1) Attributable to Statistical Code 9046
(27)	Premium After Schedule Rating, Safety Committee Credits, and DCCPAP		\$373,180,453	(27)	[(23)+(24)+(25)+(26)]
(28)	Assigned Risk Premium Surcharge	0277	\$717,174	(28)	Amount Reported for Units on Line (1) Attributable to Statistical Code 0277
(29)	Deductible Premium Credit	9663	(\$132,603,274)	(29)	Amount Reported for Units on Line (1) Attributable to Statistical Code 9663
(30)	Loss Constant Charge	0032	\$603	(30)	Amount Reported for Units on Line (1) Attributable to Statistical Code 0032
(31)	Short Rate Premium	0931	\$160,106	(31)	Amount Reported for Units on Line (1) Attributable to Statistical Code 0931
(32)	Expense Constant Charge	0900	\$5,377,925	(32)	Amount Reported for Units on Line (1) Attributable to Statistical Code 0900
(33)	Minimum Premium Charge	0990	\$938,951	(33)	Amount Reported for Units on Line (1) Attributable to Statistical Code 0990
(34)	Policy Total Standard Premium		\$247,771,938	(34)	[(28)+(29)+(30)+(31)+(32)+(33)]
(35)	Premium Discount Amount	0063/0064	(\$17,085,821)	(35)	Amount Reported for Units on Line (1) Attributable to Statistical Codes 0063 & 0064
(36)	Total Premium		\$230,686,117	(36)	[(34)+(35)]
(37)	Premium Charge for Terrorism	9740	\$2,249,631	(37)	Amount Reported for Units on Line (1) Attributable to Statistical Code 9740
(38)	Domestic Terrorism, Earthquakes, and Catastrophic Industrial Accidents (DTEC)	9741	\$1,832,124	(38)	Amount Reported for Units on Line (1) Attributable to Statistical Code 9741
(39)	Drug Free Workplace Safety Credit	9846	\$164,578	(39)	Amount Reported for Units on Line (1) Attributable to Statistical Code 9846
(40)	Managed Care Credit	9874	\$1,387,173	(40)	Amount Reported for Units on Line (1) Attributable to Statistical Code 9874
(41)	Packaged Credit	9721	\$0	(41)	Amount Reported for Units on Line (1) Attributable to Statistical Code 9721
(42)	Audit Non-Compliance Charge	9757	\$1,809,942	(42)	Amount Reported for Units on Line (1) Attributable to Statistical Code 9757