

DELAWARE COMPENSATION RATING BUREAU, INC.

Closed Claim Ratios, Payout Ratios and Average Claim Costs

Page 1 represents the ratio of the number of closed indemnity claims to the number of reported indemnity claims by policy year from data collected from financial calls.

Page 2 lists the ratio of the number of closed indemnity claims to the number of reported indemnity claims – by policy year and report level.

Pages 3 through 6 list the ratios of reported paid losses to incurred losses, by policy year and maturity level separately for indemnity and medical (adjusted to a post-House Bill 373 basis) losses. These values are calculated from financial call data. Pages 3 and 4 relate paid losses to reported case incurred losses. Losses on page 3 are unlimited and losses on page 4 are limited. Pages 5 and 6 relate payments to projected ultimate incurred losses with ultimate losses derived using the average of paid and incurred methods for indemnity and medical, which is the basis for staff loss development projections in this proposal. Losses on page 5 are unlimited and losses on page 6 are limited.

Pages 7 through 10 show the average costs for open, closed and incurred claims by policy year and report level. Pages 7 and 8 are for indemnity and pages 9 and 10 are for medical on indemnity. These values are calculated from unit statistical data and have not been adjusted for the effects of legislation.

DELAWARE COMPENSATION RATING BUREAU, INC.

RATIO OF NUMBER OF CLOSED INDEMNITY CLAIMS
TO NUMBER OF REPORTED INDEMNITY CLAIMS BASED ON FINANCIAL DATA

| POLICY YEAR | 24 | 36 | 48 | 60 | 72 | 84 | 96 | 108 | 120 | 132 |
|----------------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|
| 2009 | | | | | | | | | | 0.9654 |
| 2010 | | | | | | | | | 0.9712 | 0.9790 |
| 2011 | | | | | | | | 0.9745 | 0.9782 | 0.9842 |
| 2012 | | | | | | | 0.9683 | 0.9793 | 0.9821 | 0.9876 |
| 2013 | | | | | | 0.9657 | 0.9731 | 0.9801 | 0.9867 | 0.9874 |
| 2014 | | | | | 0.9440 | 0.9660 | 0.9711 | 0.9764 | 0.9804 | |
| 2015 | | | | 0.9296 | 0.9589 | 0.9668 | 0.9780 | 0.9834 | | |
| 2016 | | | 0.8511 | 0.9109 | 0.9411 | 0.9626 | 0.9763 | | | |
| 2017 | | 0.7733 | 0.8720 | 0.9235 | 0.9503 | 0.9641 | | | | |
| 2018 | 0.5525 | 0.7595 | 0.8709 | 0.9226 | 0.9662 | | | | | |
| 2019 | 0.5316 | 0.7587 | 0.8944 | 0.9431 | | | | | | |
| 2020 | 0.5788 | 0.7821 | 0.8907 | | | | | | | |
| 2021 | 0.5788 | 0.8049 | | | | | | | | |
| 2022 | 0.6329 | | | | | | | | | |

DELAWARE COMPENSATION RATING BUREAU, INC.

**RATIO OF NUMBER OF CLOSED INDEMNITY CLAIMS
TO NUMBER OF REPORTED INDEMNITY CLAIMS BASED ON UNIT STATISTICAL DATA**

| POLICY YEAR | FIRST | SECOND | THIRD | FOURTH | FIFTH | SIXTH | SEVENTH | EIGHTH | NINTH | TENTH |
|------------------------|--------------|---------------|--------------|---------------|--------------|--------------|----------------|---------------|--------------|--------------|
| 2008 | 0.5667 | 0.7280 | 0.8176 | 0.8756 | 0.9101 | 0.9348 | 0.9411 | 0.9478 | 0.9560 | 0.9646 |
| 2009 | 0.5437 | 0.7143 | 0.8196 | 0.8733 | 0.8980 | 0.9241 | 0.9406 | 0.9494 | 0.9636 | 0.9690 |
| 2010 | 0.5703 | 0.7103 | 0.8140 | 0.8792 | 0.9124 | 0.9315 | 0.9461 | 0.9629 | 0.9702 | 0.9739 |
| 2011 | 0.5641 | 0.7243 | 0.8284 | 0.8903 | 0.9199 | 0.9439 | 0.9599 | 0.9694 | 0.9753 | 0.9772 |
| 2012 | 0.5594 | 0.7254 | 0.8365 | 0.8956 | 0.9256 | 0.9465 | 0.9587 | 0.9706 | 0.9736 | 0.9774 |
| 2013 | 0.5430 | 0.7246 | 0.8252 | 0.8929 | 0.9318 | 0.9509 | 0.9644 | 0.9725 | 0.9750 | |
| 2014 | 0.5410 | 0.7351 | 0.8372 | 0.9052 | 0.9282 | 0.9466 | 0.9592 | 0.9647 | | |
| 2015 | 0.5460 | 0.7362 | 0.8656 | 0.9262 | 0.9520 | 0.9600 | 0.9719 | | | |
| 2016 | 0.5419 | 0.7459 | 0.8580 | 0.9135 | 0.9477 | 0.9646 | | | | |
| 2017 | 0.5838 | 0.7650 | 0.8717 | 0.9226 | 0.9507 | | | | | |
| 2018 | 0.5761 | 0.7745 | 0.8746 | 0.9246 | | | | | | |
| 2019 | 0.5735 | 0.7725 | 0.8848 | | | | | | | |
| 2020 | 0.5777 | 0.7787 | | | | | | | | |
| 2021 | 0.5920 | | | | | | | | | |

DELAWARE COMPENSATION RATING BUREAU, INC.

RATIO OF PAID LOSSES TO REPORTED INCURRED LOSSES - UNLIMITED LOSSES

| Policy Year | Maturity (in months) | | | | | | | | | | | | | | | | | | | | | | | | |
|------------------|----------------------|----|----|----|----|----|----|----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|--------|--------|--------|--------|--------|--------|
| | 12 | 24 | 36 | 48 | 60 | 72 | 84 | 96 | 108 | 120 | 132 | 144 | 156 | 168 | 180 | 192 | 204 | 216 | 228 | 240 | 252 | | | | |
| INDEMNITY | | | | | | | | | | | | | | | | | | | | | | | | | |
| 2003 | | | | | | | | | | | | | | | | | | | | 0.9695 | 0.9714 | 0.9735 | 0.9730 | 0.9780 | |
| 2004 | | | | | | | | | | | | | | | | | | | | | 0.9783 | 0.9809 | 0.9834 | 0.9876 | 0.9874 |
| 2005 | | | | | | | | | | | | | | | | | | | | | 0.9759 | 0.9846 | 0.9874 | 0.9884 | 0.9882 |
| 2006 | | | | | | | | | | | | | | | | | | | | | 0.9720 | 0.9774 | 0.9805 | 0.9828 | 0.9844 |
| 2007 | | | | | | | | | | | | | | | | | | | | | 0.9503 | 0.9664 | 0.9734 | 0.9757 | 0.9778 |
| 2008 | | | | | | | | | | | | | | | | | | | | | 0.9592 | 0.9639 | 0.9724 | 0.9744 | 0.9774 |
| 2009 | | | | | | | | | | | | | | | | | | | | | 0.9227 | 0.9338 | 0.9385 | 0.9447 | 0.9495 |
| 2010 | | | | | | | | | | | | | | | | | | | | | 0.9482 | 0.9545 | 0.9720 | 0.9721 | 0.9718 |
| 2011 | | | | | | | | | | | | | | | | | | | | | 0.9730 | 0.9763 | 0.9866 | 0.9914 | 0.9925 |
| 2012 | | | | | | | | | | | | | | | | | | | | | 0.9160 | 0.9308 | 0.9437 | 0.9512 | 0.9535 |
| 2013 | | | | | | | | | | | | | | | | | | | | | 0.9143 | 0.9251 | 0.9343 | 0.9467 | 0.9547 |
| 2014 | | | | | | | | | | | | | | | | | | | | | 0.8842 | 0.9453 | 0.9563 | 0.9654 | 0.9700 |
| 2015 | | | | | | | | | | | | | | | | | | | | | 0.8812 | 0.9083 | 0.9408 | 0.9611 | 0.9725 |
| 2016 | | | | | | | | | | | | | | | | | | | | | 0.6995 | 0.8006 | 0.8676 | 0.8982 | 0.9233 |
| 2017 | | | | | | | | | | | | | | | | | | | | | 0.6408 | 0.7749 | 0.8592 | 0.8956 | 0.9058 |
| 2018 | | | | | | | | | | | | | | | | | | | | | 0.3998 | 0.6063 | 0.7596 | 0.8397 | 0.8781 |
| 2019 | | | | | | | | | | | | | | | | | | | | | 0.2466 | 0.4179 | 0.5378 | 0.6970 | 0.8532 |
| 2020 | | | | | | | | | | | | | | | | | | | | | 0.3023 | 0.4341 | 0.6076 | 0.7481 | |
| 2021 | | | | | | | | | | | | | | | | | | | | | 0.3557 | 0.4896 | 0.7257 | | |
| 2022 | | | | | | | | | | | | | | | | | | | | | 0.3182 | 0.4757 | | | |
| 2023 | | | | | | | | | | | | | | | | | | | | | 0.3217 | | | | |

| | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
|----------------|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--------|--------|--------|--------|--------|--------|
| MEDICAL | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 2003 | | | | | | | | | | | | | | | | | | | | | | | | 0.8623 | 0.8756 | 0.8957 | 0.9052 | 0.9154 | |
| 2004 | | | | | | | | | | | | | | | | | | | | | | | | | 0.8110 | 0.7857 | 0.7884 | 0.7965 | 0.8046 |
| 2005 | | | | | | | | | | | | | | | | | | | | | | | | | 0.8732 | 0.9014 | 0.9265 | 0.9337 | 0.9349 |
| 2006 | | | | | | | | | | | | | | | | | | | | | | | | | 0.8764 | 0.8973 | 0.9277 | 0.9223 | 0.9214 |
| 2007 | | | | | | | | | | | | | | | | | | | | | | | | | 0.8688 | 0.9075 | 0.9243 | 0.9310 | 0.9218 |
| 2008 | | | | | | | | | | | | | | | | | | | | | | | | | 0.8877 | 0.8989 | 0.9238 | 0.9234 | 0.9157 |
| 2009 | | | | | | | | | | | | | | | | | | | | | | | | | 0.8500 | 0.8612 | 0.8747 | 0.9002 | 0.9172 |
| 2010 | | | | | | | | | | | | | | | | | | | | | | | | | 0.8363 | 0.8478 | 0.8790 | 0.8707 | 0.9015 |
| 2011 | | | | | | | | | | | | | | | | | | | | | | | | | 0.8839 | 0.8854 | 0.9048 | 0.9115 | 0.9248 |
| 2012 | | | | | | | | | | | | | | | | | | | | | | | | | 0.9163 | 0.9376 | 0.9364 | 0.9531 | 0.9414 |
| 2013 | | | | | | | | | | | | | | | | | | | | | | | | | 0.8885 | 0.9045 | 0.9257 | 0.9244 | 0.9159 |
| 2014 | | | | | | | | | | | | | | | | | | | | | | | | | 0.7399 | 0.7700 | 0.8127 | 0.8101 | 0.8091 |
| 2015 | | | | | | | | | | | | | | | | | | | | | | | | | 0.8696 | 0.8727 | 0.8982 | 0.9027 | 0.9140 |
| 2016 | | | | | | | | | | | | | | | | | | | | | | | | | 0.7418 | 0.7816 | 0.8242 | 0.8413 | 0.8530 |
| 2017 | | | | | | | | | | | | | | | | | | | | | | | | | 0.7636 | 0.7521 | 0.8128 | 0.8349 | 0.8694 |
| 2018 | | | | | | | | | | | | | | | | | | | | | | | | | 0.5707 | 0.7462 | 0.8394 | 0.9022 | 0.9151 |
| 2019 | | | | | | | | | | | | | | | | | | | | | | | | | 0.3491 | 0.5193 | 0.6092 | 0.6937 | 0.7257 |
| 2020 | | | | | | | | | | | | | | | | | | | | | | | | | 0.3031 | 0.6234 | 0.7541 | 0.8314 | |
| 2021 | | | | | | | | | | | | | | | | | | | | | | | | | 0.2969 | 0.5307 | 0.7011 | | |
| 2022 | | | | | | | | | | | | | | | | | | | | | | | | | 0.3316 | 0.5600 | | | |
| 2023 | | | | | | | | | | | | | | | | | | | | | | | | | 0.2901 | | | | |

DELAWARE COMPENSATION RATING BUREAU, INC.

RATIO OF PAID LOSSES TO REPORTED INCURRED LOSSES - LIMITED LOSSES

| Policy Year | Maturity (in months) | | | | | | | | | | | | | | | | | | | | | |
|------------------|----------------------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|
| | 12 | 24 | 36 | 48 | 60 | 72 | 84 | 96 | 108 | 120 | 132 | 144 | 156 | 168 | 180 | 192 | 204 | 216 | 228 | 240 | 252 | |
| INDEMNITY | | | | | | | | | | | | | | | | | | | | | | |
| 2003 | | | | | | | | | | | | | | | | | 0.9784 | 0.9804 | 0.9825 | 0.9826 | 0.9877 | |
| 2004 | | | | | | | | | | | | | | | | 0.9863 | 0.9885 | 0.9919 | 0.9962 | 0.9959 | | |
| 2005 | | | | | | | | | | | | | | | 0.9825 | 0.9844 | 0.9873 | 0.9886 | 0.9893 | | | |
| 2006 | | | | | | | | | | | | | | 0.9727 | 0.9774 | 0.9808 | 0.9831 | 0.9848 | | | | |
| 2007 | | | | | | | | | | | | | 0.9705 | 0.9757 | 0.9774 | 0.9799 | 0.9814 | | | | | |
| 2008 | | | | | | | | | | | 0.9685 | 0.9731 | 0.9816 | 0.9839 | 0.9870 | | | | | | | |
| 2009 | | | | | | | | | | 0.9237 | 0.9382 | 0.9442 | 0.9490 | 0.9544 | | | | | | | | |
| 2010 | | | | | | | | | 0.9623 | 0.9683 | 0.9780 | 0.9777 | 0.9766 | | | | | | | | | |
| 2011 | | | | | | | | 0.9768 | 0.9798 | 0.9899 | 0.9943 | 0.9951 | | | | | | | | | | |
| 2012 | | | | | | | 0.9159 | 0.9307 | 0.9437 | 0.9512 | 0.9535 | | | | | | | | | | | |
| 2013 | | | | | | | 0.9143 | 0.9251 | 0.9353 | 0.9498 | 0.9644 | | | | | | | | | | | |
| 2014 | | | | | | 0.8957 | 0.9575 | 0.9684 | 0.9771 | 0.9816 | | | | | | | | | | | | |
| 2015 | | | | | 0.8823 | 0.9101 | 0.9448 | 0.9659 | 0.9771 | | | | | | | | | | | | | |
| 2016 | | | | 0.7145 | 0.8164 | 0.8827 | 0.9132 | 0.9339 | | | | | | | | | | | | | | |
| 2017 | | | 0.6482 | 0.8200 | 0.9065 | 0.9425 | 0.9503 | | | | | | | | | | | | | | | |
| 2018 | | 0.3998 | 0.6063 | 0.7596 | 0.8397 | 0.8781 | | | | | | | | | | | | | | | | |
| 2019 | 0.2466 | 0.4342 | 0.6207 | 0.8111 | 0.8593 | | | | | | | | | | | | | | | | | |
| 2020 | 0.3023 | 0.4717 | 0.6440 | 0.7873 | | | | | | | | | | | | | | | | | | |
| 2021 | 0.3557 | 0.4896 | 0.7257 | | | | | | | | | | | | | | | | | | | |
| 2022 | 0.3213 | 0.4781 | | | | | | | | | | | | | | | | | | | | |
| 2023 | 0.3217 | | | | | | | | | | | | | | | | | | | | | |
| MEDICAL | | | | | | | | | | | | | | | | | | | | | | |
| 2003 | | | | | | | | | | | | | | | | | | 0.8872 | 0.9020 | 0.9219 | 0.9324 | 0.9409 |
| 2004 | | | | | | | | | | | | | | | | | 0.8617 | 0.8464 | 0.8698 | 0.8779 | 0.8864 | |
| 2005 | | | | | | | | | | | | | | | | 0.8883 | 0.9098 | 0.9259 | 0.9338 | 0.9382 | | |
| 2006 | | | | | | | | | | | | | | | 0.8981 | 0.9153 | 0.9289 | 0.9233 | 0.9244 | | | |
| 2007 | | | | | | | | | | | | | | 0.8996 | 0.9231 | 0.9399 | 0.9471 | 0.9295 | | | | |
| 2008 | | | | | | | | | | | | | | 0.8921 | 0.9053 | 0.9310 | 0.9304 | 0.9224 | | | | |
| 2009 | | | | | | | | | | | | | | 0.8532 | 0.8706 | 0.8839 | 0.9058 | 0.9258 | | | | |
| 2010 | | | | | | | | | | | | | | 0.8758 | 0.8902 | 0.9251 | 0.9167 | 0.9432 | | | | |
| 2011 | | | | | | | | | | | | | | 0.8924 | 0.8939 | 0.9133 | 0.9198 | 0.9332 | | | | |
| 2012 | | | | | | | | | 0.9162 | 0.9375 | 0.9362 | 0.9530 | 0.9413 | | | | | | | | | |
| 2013 | | | | | | | | | | 0.8885 | 0.9045 | 0.9266 | 0.9270 | 0.9287 | | | | | | | | |
| 2014 | | | | | | | | | | 0.8484 | 0.8862 | 0.9228 | 0.9150 | 0.9119 | | | | | | | | |
| 2015 | | | | | | | | | | 0.9180 | 0.9162 | 0.9429 | 0.9449 | 0.9529 | | | | | | | | |
| 2016 | | | | | | | | | | 0.7932 | 0.8349 | 0.8807 | 0.8963 | 0.9120 | | | | | | | | |
| 2017 | | | | | | | | | | 0.7682 | 0.8265 | 0.8944 | 0.9145 | 0.9446 | | | | | | | | |
| 2018 | | | | | | | | | | 0.5707 | 0.7462 | 0.8394 | 0.9022 | 0.9151 | | | | | | | | |
| 2019 | | | | | | | | | | 0.3491 | 0.5681 | 0.7496 | 0.8221 | 0.8558 | | | | | | | | |
| 2020 | | | | | | | | | | 0.3031 | 0.5905 | 0.7413 | 0.8314 | | | | | | | | | |
| 2021 | | | | | | | | | | 0.2969 | 0.5307 | 0.7011 | | | | | | | | | | |
| 2022 | | | | | | | | | | 0.3421 | 0.5677 | | | | | | | | | | | |
| 2023 | | | | | | | | | | 0.2901 | | | | | | | | | | | | |

DELAWARE COMPENSATION RATING BUREAU, INC.

RATIOS OF REPORTED PAID LOSSES TO PROJECTED ULTIMATE INCURRED LOSSES - UNLIMITED LOSSES

INDEMNITY - AVERAGE OF INCURRED AND PAID TO 20th

| Policy Year | Maturity (in months) | | | | | | | | | | | | | | | | | | |
|-------------|----------------------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|
| | 12 | 24 | 36 | 48 | 60 | 72 | 84 | 96 | 108 | 120 | 132 | 144 | 156 | 168 | 180 | 192 | 204 | 216 | 228 |
| 2005 | | | | | | | | | | | | | | | 0.9406 | 0.9493 | 0.9515 | 0.9551 | 0.9564 |
| 2006 | | | | | | | | | | | | | | 0.9395 | 0.9460 | 0.9489 | 0.9510 | 0.9525 | |
| 2007 | | | | | | | | | | | | | 0.9172 | 0.9310 | 0.9395 | 0.9447 | 0.9471 | | |
| 2008 | | | | | | | | | | | | 0.9159 | 0.9320 | 0.9405 | 0.9412 | 0.9445 | | | |
| 2009 | | | | | | | | | | | 0.8849 | 0.9034 | 0.9098 | 0.9152 | 0.9281 | | | | |
| 2010 | | | | | | | | | 0.9106 | 0.9157 | 0.9295 | 0.9362 | 0.9360 | | | | | | |
| 2011 | | | | | | | | 0.9206 | 0.9288 | 0.9382 | 0.9399 | 0.9423 | | | | | | | |
| 2012 | | | | | | | 0.8611 | 0.8930 | 0.9088 | 0.9190 | 0.9200 | | | | | | | | |
| 2013 | | | | | | | 0.8642 | 0.8861 | 0.8983 | 0.9093 | 0.9161 | | | | | | | | |
| 2014 | | | | | | 0.8239 | 0.8871 | 0.9047 | 0.9262 | 0.9177 | | | | | | | | | |
| 2015 | | | | | 0.7973 | 0.8519 | 0.8892 | 0.9056 | 0.9120 | | | | | | | | | | |
| 2016 | | | | 0.6445 | 0.7727 | 0.8405 | 0.8656 | 0.8801 | | | | | | | | | | | |
| 2017 | | | 0.4834 | 0.6793 | 0.7837 | 0.8332 | 0.8590 | | | | | | | | | | | | |
| 2018 | | 0.2360 | 0.4670 | 0.6635 | 0.7837 | 0.8252 | | | | | | | | | | | | | |
| 2019 | 0.0423 | 0.2254 | 0.4355 | 0.6137 | 0.7758 | | | | | | | | | | | | | | |
| 2020 | 0.0490 | 0.2519 | 0.4810 | 0.6565 | | | | | | | | | | | | | | | |
| 2021 | 0.0594 | 0.2505 | 0.5098 | | | | | | | | | | | | | | | | |
| 2022 | 0.0517 | 0.2512 | | | | | | | | | | | | | | | | | |
| 2023 | 0.0518 | | | | | | | | | | | | | | | | | | |

MEDICAL - AVERAGE OF INCURRED AND PAID TO 20th

| Policy Year | Maturity (in months) | | | | | | | | | | | | | | | | | | |
|-------------|----------------------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|
| | 12 | 24 | 36 | 48 | 60 | 72 | 84 | 96 | 108 | 120 | 132 | 144 | 156 | 168 | 180 | 192 | 204 | 216 | 228 |
| 2005 | | | | | | | | | | | | | | | 0.8106 | 0.8264 | 0.8337 | 0.8403 | 0.8449 |
| 2006 | | | | | | | | | | | | | | 0.7912 | 0.8040 | 0.8199 | 0.8299 | 0.8328 | |
| 2007 | | | | | | | | | | | | | 0.7897 | 0.8099 | 0.8179 | 0.8216 | 0.8267 | | |
| 2008 | | | | | | | | | | | | 0.7921 | 0.7997 | 0.8086 | 0.8149 | 0.8172 | | | |
| 2009 | | | | | | | | | | | 0.7709 | 0.7927 | 0.7980 | 0.8060 | 0.8108 | | | | |
| 2010 | | | | | | | | | 0.7500 | 0.7641 | 0.7838 | 0.7966 | 0.7964 | | | | | | |
| 2011 | | | | | | | | 0.7735 | 0.7829 | 0.7879 | 0.7949 | 0.7973 | 0.7983 | | | | | | |
| 2012 | | | | | | | | 0.7402 | 0.7513 | 0.7786 | 0.7850 | 0.7937 | 0.7964 | | | | | | |
| 2013 | | | | | | | 0.6755 | 0.6930 | 0.7099 | 0.7258 | 0.7205 | | | | | | | | |
| 2014 | | | | | | 0.7177 | 0.7349 | 0.7438 | 0.7512 | 0.7544 | | | | | | | | | |
| 2015 | | | | | 0.6303 | 0.6657 | 0.6941 | 0.7096 | 0.7179 | | | | | | | | | | |
| 2016 | | | 0.5665 | 0.6283 | 0.6567 | 0.6676 | 0.7114 | | | | | | | | | | | | |
| 2017 | | 0.4554 | 0.6015 | 0.6522 | 0.6978 | 0.7131 | | | | | | | | | | | | | |
| 2018 | | 0.0893 | 0.3366 | 0.5169 | 0.5863 | 0.6196 | | | | | | | | | | | | | |
| 2019 | 0.0749 | 0.4625 | 0.5819 | 0.6376 | | | | | | | | | | | | | | | |
| 2020 | 0.0992 | 0.3957 | 0.5438 | | | | | | | | | | | | | | | | |
| 2021 | 0.1144 | 0.3906 | | | | | | | | | | | | | | | | | |
| 2022 | 0.0853 | | | | | | | | | | | | | | | | | | |
| 2023 | | | | | | | | | | | | | | | | | | | |

DELAWARE COMPENSATION RATING BUREAU, INC.

RATIOS OF REPORTED PAID LOSSES TO PROJECTED ULTIMATE INCURRED LOSSES - LIMITED LOSSES

INDEMNITY - AVERAGE OF INCURRED AND PAID TO 20th

| Policy Year | Maturity (in months) | | | | | | | | | | | | | | | | | | |
|-------------|----------------------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|
| | 12 | 24 | 36 | 48 | 60 | 72 | 84 | 96 | 108 | 120 | 132 | 144 | 156 | 168 | 180 | 192 | 204 | 216 | 228 |
| 2005 | | | | | | | | | | | | | | | 0.9777 | 0.9825 | 0.9832 | 0.9871 | 0.9884 |
| 2006 | | | | | | | | | | | | | | 0.9704 | 0.9770 | 0.9800 | 0.9822 | 0.9838 | |
| 2007 | | | | | | | | | | | | | 0.9578 | 0.9642 | 0.9725 | 0.9778 | 0.9795 | | |
| 2008 | | | | | | | | | | | 0.9498 | 0.9665 | 0.9755 | 0.9762 | 0.9796 | | | | |
| 2009 | | | | | | | | | | 0.9154 | 0.9346 | 0.9413 | 0.9469 | 0.9604 | | | | | |
| 2010 | | | | | | | | | 0.9483 | 0.9522 | 0.9655 | 0.9704 | 0.9685 | | | | | | |
| 2011 | | | | | | | | 0.9524 | 0.9608 | 0.9704 | 0.9718 | 0.9742 | | | | | | | |
| 2012 | | | | | | | 0.8890 | 0.9219 | 0.9383 | 0.9488 | 0.9499 | | | | | | | | |
| 2013 | | | | | | 0.8972 | 0.9199 | 0.9326 | 0.9440 | 0.9511 | | | | | | | | | |
| 2014 | | | | | | 0.8579 | 0.9237 | 0.9420 | 0.9641 | 0.9544 | | | | | | | | | |
| 2015 | | | | | 0.8240 | 0.8837 | 0.9244 | 0.9414 | 0.9462 | | | | | | | | | | |
| 2016 | | | | 0.6727 | 0.8064 | 0.8769 | 0.9028 | 0.9175 | | | | | | | | | | | |
| 2017 | | | 0.5155 | 0.7244 | 0.8355 | 0.8875 | 0.9139 | | | | | | | | | | | | |
| 2018 | | 0.2458 | 0.4865 | 0.6911 | 0.8164 | 0.8596 | | | | | | | | | | | | | |
| 2019 | 0.0486 | 0.2591 | 0.5000 | 0.7042 | 0.8132 | | | | | | | | | | | | | | |
| 2020 | 0.0527 | 0.2705 | 0.5161 | 0.7039 | | | | | | | | | | | | | | | |
| 2021 | 0.0623 | 0.2627 | 0.5346 | | | | | | | | | | | | | | | | |
| 2022 | 0.0549 | 0.2671 | | | | | | | | | | | | | | | | | |
| 2023 | 0.0557 | | | | | | | | | | | | | | | | | | |

MEDICAL - AVERAGE OF INCURRED AND PAID TO 20th

| Policy Year | Maturity (in months) | | | | | | | | | | | | | | | | | | |
|-------------|----------------------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|
| | 12 | 24 | 36 | 48 | 60 | 72 | 84 | 96 | 108 | 120 | 132 | 144 | 156 | 168 | 180 | 192 | 204 | 216 | 228 |
| 2005 | | | | | | | | | | | | | | | 0.9046 | 0.9198 | 0.9255 | 0.9329 | 0.9381 |
| 2006 | | | | | | | | | | | | | | 0.8802 | 0.8944 | 0.9121 | 0.9233 | 0.9265 | |
| 2007 | | | | | | | | | | | | | 0.8910 | 0.9072 | 0.9153 | 0.9192 | 0.9241 | | |
| 2008 | | | | | | | | | | | | 0.8867 | 0.8952 | 0.9053 | 0.9125 | 0.9151 | | | |
| 2009 | | | | | | | | | | | 0.8654 | 0.8901 | 0.8962 | 0.9052 | 0.9106 | | | | |
| 2010 | | | | | | | | | 0.8819 | 0.8939 | 0.9130 | 0.9197 | 0.9123 | | | | | | |
| 2011 | | | | | | | | 0.8846 | 0.8900 | 0.8975 | 0.8993 | 0.9000 | | | | | | | |
| 2012 | | | | | | | 0.8696 | 0.8754 | 0.8827 | 0.8925 | 0.8955 | | | | | | | | |
| 2013 | | | | | | | 0.8395 | 0.8521 | 0.8626 | 0.8700 | 0.8806 | | | | | | | | |
| 2014 | | | | | | 0.8140 | 0.8351 | 0.8554 | 0.8731 | 0.8628 | | | | | | | | | |
| 2015 | | | | | 0.8342 | 0.8530 | 0.8620 | 0.8695 | 0.8697 | | | | | | | | | | |
| 2016 | | | | 0.7413 | 0.7820 | 0.8140 | 0.8304 | 0.8391 | | | | | | | | | | | |
| 2017 | | | 0.6793 | 0.7533 | 0.7853 | 0.7921 | 0.8384 | | | | | | | | | | | | |
| 2018 | | 0.5169 | 0.6828 | 0.7403 | 0.7920 | 0.8093 | | | | | | | | | | | | | |
| 2019 | 0.1294 | 0.4881 | 0.6890 | 0.7707 | 0.7646 | | | | | | | | | | | | | | |
| 2020 | 0.1002 | 0.4982 | 0.6545 | 0.7284 | | | | | | | | | | | | | | | |
| 2021 | 0.1137 | 0.4537 | 0.6235 | | | | | | | | | | | | | | | | |
| 2022 | 0.1352 | 0.4615 | | | | | | | | | | | | | | | | | |
| 2023 | 0.1067 | | | | | | | | | | | | | | | | | | |

DELAWARE COMPENSATION RATING BUREAU, INC.

AVERAGE CLOSED, OPEN & INCURRED INDEMNITY CLAIMS

| <u>POLICY YEAR</u> | <u>AVERAGE CLOSED</u> | <u>% CHANGE</u> | <u>AVERAGE OPEN</u> | <u>% CHANGE</u> | <u>AVERAGE INCURRED</u> | <u>% CHANGE</u> |
|--------------------|-----------------------|-----------------|----------------------|-----------------|-------------------------|-----------------|
| ***** | ***** | ***** | FIRST REPORT | ***** | ***** | ***** |
| 2014 | 4,133 | | 29,160 | | 15,620 | |
| 2015 | 4,512 | 9.17% | 30,976 | 6.23% | 16,526 | 5.80% |
| 2016 | 4,063 | -9.95% | 30,661 | -1.02% | 16,247 | -1.69% |
| 2017 | 5,173 | 27.32% | 29,334 | -4.33% | 15,228 | -6.27% |
| 2018 | 4,943 | -4.45% | 32,043 | 9.24% | 16,432 | 7.91% |
| 2019 | 5,074 | 2.65% | 34,175 | 6.65% | 17,486 | 6.41% |
| 2020 | 5,228 | 3.04% | 32,015 | -6.32% | 16,539 | -5.42% |
| 2021 | 6,286 | 20.24% | 30,248 | -5.52% | 16,061 | -2.89% |
| ***** | ***** | ***** | SECOND REPORT | ***** | ***** | ***** |
| 2013 | 9,696 | | 51,069 | | 21,090 | |
| 2014 | 9,398 | -3.07% | 53,118 | 4.01% | 20,978 | -0.53% |
| 2015 | 9,380 | -0.19% | 57,304 | 7.88% | 22,023 | 4.98% |
| 2016 | 9,393 | 0.14% | 65,006 | 13.44% | 23,522 | 6.81% |
| 2017 | 10,533 | 12.14% | 53,548 | -17.63% | 20,642 | -12.24% |
| 2018 | 10,656 | 1.17% | 63,952 | 19.43% | 22,674 | 9.84% |
| 2019 | 12,372 | 16.10% | 73,245 | 14.53% | 26,220 | 15.64% |
| 2020 | 12,283 | -0.72% | 57,034 | -22.13% | 22,186 | -15.39% |
| ***** | ***** | ***** | THIRD REPORT | ***** | ***** | ***** |
| 2012 | 13,393 | | 75,706 | | 23,582 | |
| 2013 | 13,922 | 3.95% | 74,574 | -1.50% | 24,524 | 3.99% |
| 2014 | 15,161 | 8.90% | 73,789 | -1.05% | 24,707 | 0.75% |
| 2015 | 14,186 | -6.43% | 92,939 | 25.95% | 24,770 | 0.25% |
| 2016 | 15,042 | 6.03% | 95,700 | 2.97% | 26,493 | 6.96% |
| 2017 | 15,971 | 6.18% | 85,092 | -11.08% | 24,840 | -6.24% |
| 2018 | 14,922 | -6.57% | 99,540 | 16.98% | 25,532 | 2.79% |
| 2019 | 17,868 | 19.74% | 112,148 | 12.67% | 28,726 | 12.51% |
| ***** | ***** | ***** | FOURTH REPORT | ***** | ***** | ***** |
| 2011 | 17,193 | | 95,833 | | 25,820 | |
| 2012 | 16,694 | -2.90% | 100,972 | 5.36% | 25,495 | -1.26% |
| 2013 | 17,142 | 2.68% | 103,347 | 2.35% | 26,371 | 3.44% |
| 2014 | 18,273 | 6.60% | 100,393 | -2.86% | 26,057 | -1.19% |
| 2015 | 18,583 | 1.70% | 112,120 | 11.68% | 25,485 | -2.20% |
| 2016 | 18,727 | 0.77% | 128,390 | 14.51% | 28,207 | 10.68% |
| 2017 | 19,112 | 2.06% | 107,112 | -16.57% | 25,923 | -8.10% |
| 2018 | 18,392 | -3.77% | 143,817 | 34.27% | 27,846 | 7.42% |
| ***** | ***** | ***** | FIFTH REPORT | ***** | ***** | ***** |
| 2010 | 16,817 | | 117,511 | | 25,642 | |
| 2011 | 18,960 | 12.74% | 109,153 | -7.11% | 26,184 | 2.11% |
| 2012 | 18,874 | -0.45% | 122,139 | 11.90% | 26,555 | 1.42% |
| 2013 | 20,377 | 7.96% | 127,339 | 4.26% | 27,676 | 4.22% |
| 2014 | 19,917 | -2.26% | 121,646 | -4.47% | 27,216 | -1.66% |
| 2015 | 20,516 | 3.01% | 149,036 | 22.52% | 26,686 | -1.95% |
| 2016 | 21,723 | 5.88% | 154,693 | 3.80% | 28,681 | 7.48% |
| 2017 | 21,302 | -1.94% | 131,828 | -14.78% | 26,750 | -6.73% |

DELAWARE COMPENSATION RATING BUREAU, INC.

AVERAGE CLOSED, OPEN & INCURRED INDEMNITY CLAIMS

| <u>POLICY YEAR</u> | <u>AVERAGE CLOSED</u> | <u>% CHANGE</u> | <u>AVERAGE OPEN</u> | <u>% CHANGE</u> | <u>AVERAGE INCURRED</u> | <u>% CHANGE</u> |
|--------------------|-----------------------|-----------------|-----------------------|-----------------|-------------------------|-----------------|
| ***** | ***** | ***** | SIXTH REPORT | ***** | ***** | ***** |
| 2009 | 19,022 | | 144,197 | | 28,519 | |
| 2010 | 18,369 | -3.43% | 138,760 | -3.77% | 26,616 | -6.67% |
| 2011 | 20,835 | 13.42% | 122,311 | -11.85% | 26,524 | -0.35% |
| 2012 | 20,983 | 0.71% | 137,776 | 12.64% | 27,234 | 2.68% |
| 2013 | 21,079 | 0.46% | 148,820 | 8.02% | 27,348 | 0.42% |
| 2014 | 21,640 | 2.66% | 149,171 | 0.24% | 28,445 | 4.01% |
| 2015 | 21,386 | -1.17% | 173,111 | 16.05% | 27,460 | -3.46% |
| 2016 | 23,132 | 8.16% | 172,981 | -0.08% | 28,443 | 3.58% |
| ***** | ***** | ***** | SEVENTH REPORT | ***** | ***** | ***** |
| 2008 | 20,214 | | 168,704 | | 28,963 | |
| 2009 | 20,643 | 2.12% | 165,571 | -1.86% | 29,246 | 0.98% |
| 2010 | 20,116 | -2.55% | 148,908 | -10.06% | 27,062 | -7.47% |
| 2011 | 21,960 | 9.17% | 147,203 | -1.15% | 26,977 | -0.31% |
| 2012 | 22,090 | 0.59% | 160,562 | 9.08% | 27,810 | 3.09% |
| 2013 | 22,755 | 3.01% | 169,840 | 5.78% | 27,991 | 0.65% |
| 2014 | 23,341 | 2.58% | 156,952 | -7.59% | 28,796 | 2.88% |
| 2015 | 22,363 | -4.19% | 205,847 | 31.15% | 27,521 | -4.43% |
| ***** | ***** | ***** | EIGHTH REPORT | ***** | ***** | ***** |
| 2007 | 17,806 | | 194,090 | | 26,848 | |
| 2008 | 20,977 | 17.81% | 174,493 | -10.10% | 28,990 | 7.98% |
| 2009 | 21,752 | 3.69% | 181,953 | 4.28% | 29,865 | 3.02% |
| 2010 | 21,548 | -0.94% | 176,142 | -3.19% | 27,283 | -8.65% |
| 2011 | 22,474 | 4.30% | 169,469 | -3.79% | 26,979 | -1.11% |
| 2012 | 23,566 | 4.86% | 182,995 | 7.98% | 28,251 | 4.71% |
| 2013 | 23,640 | 0.31% | 209,633 | 14.56% | 28,757 | 1.79% |
| 2014 | 24,291 | 2.75% | 176,047 | -16.02% | 29,653 | 3.12% |
| ***** | ***** | ***** | NINTH REPORT | ***** | ***** | ***** |
| 2006 | 18,009 | | 182,310 | | 25,074 | |
| 2007 | 19,490 | 8.22% | 215,902 | 18.43% | 27,055 | 7.90% |
| 2008 | 22,169 | 13.75% | 181,551 | -15.91% | 29,185 | 7.87% |
| 2009 | 24,111 | 8.76% | 199,186 | 9.71% | 30,476 | 4.42% |
| 2010 | 22,635 | -6.12% | 188,790 | -5.22% | 27,589 | -9.47% |
| 2011 | 23,688 | 4.65% | 161,342 | -14.54% | 27,086 | -1.82% |
| 2012 | 24,334 | 2.73% | 200,624 | 24.35% | 28,982 | 7.00% |
| 2013 | 24,127 | -0.85% | 201,484 | 0.43% | 28,563 | -1.45% |
| ***** | ***** | ***** | TENTH REPORT | ***** | ***** | ***** |
| 2005 | 17,181 | | 186,227 | | 23,522 | |
| 2006 | 18,428 | 7.26% | 200,412 | 7.62% | 25,410 | 8.03% |
| 2007 | 20,369 | 10.53% | 214,024 | 6.79% | 27,361 | 7.68% |
| 2008 | 22,794 | 11.91% | 218,025 | 1.87% | 29,709 | 8.58% |
| 2009 | 24,946 | 9.44% | 207,841 | -4.67% | 30,609 | 3.03% |
| 2010 | 22,740 | -8.84% | 214,037 | 2.98% | 27,724 | -9.43% |
| 2011 | 24,370 | 7.17% | 145,378 | -32.08% | 27,130 | -2.14% |
| 2012 | 24,988 | 2.54% | 202,456 | 39.26% | 29,000 | 6.89% |

SOURCE: UNIT STATISTICAL DATA

DELAWARE COMPENSATION RATING BUREAU, INC.

**AVERAGE CLOSED, OPEN & INCURRED MEDICAL CLAIMS
(EXCLUDING "MEDICAL ONLY" CLAIMS)**

| <u>POLICY YEAR</u> | <u>AVERAGE CLOSED</u> | <u>% CHANGE</u> | <u>AVERAGE OPEN</u> | <u>% CHANGE</u> | <u>AVERAGE INCURRED</u> | <u>% CHANGE</u> |
|--------------------|-----------------------|-----------------|----------------------|-----------------|-------------------------|-----------------|
| ***** | ***** | ***** | FIRST REPORT | ***** | ***** | ***** |
| 2014 | 6,641 | | 44,327 | | 23,937 | |
| 2015 | 6,696 | 0.83% | 51,421 | 16.00% | 27,000 | 12.80% |
| 2016 | 5,641 | -15.76% | 43,853 | -14.72% | 23,144 | -14.28% |
| 2017 | 5,657 | 0.28% | 37,004 | -15.62% | 18,702 | -19.19% |
| 2018 | 5,284 | -6.59% | 36,838 | -0.45% | 18,661 | -0.22% |
| 2019 | 5,246 | -0.72% | 38,462 | 4.41% | 19,413 | 4.03% |
| 2020 | 5,261 | 0.29% | 40,713 | 5.85% | 20,231 | 4.21% |
| 2021 | 4,965 | -5.63% | 37,252 | -8.50% | 18,137 | -10.35% |
| ***** | ***** | ***** | SECOND REPORT | ***** | ***** | ***** |
| 2013 | 11,728 | | 63,191 | | 25,901 | |
| 2014 | 10,389 | -11.42% | 74,199 | 17.42% | 27,291 | 5.37% |
| 2015 | 10,435 | 0.44% | 73,092 | -1.49% | 26,965 | -1.19% |
| 2016 | 9,600 | -8.00% | 75,928 | 3.88% | 26,451 | -1.91% |
| 2017 | 8,884 | -7.46% | 55,155 | -27.36% | 19,758 | -25.30% |
| 2018 | 8,298 | -6.60% | 56,578 | 2.58% | 19,184 | -2.91% |
| 2019 | 7,981 | -3.82% | 81,959 | 44.86% | 24,810 | 29.33% |
| 2020 | 8,336 | 4.45% | 62,557 | -23.67% | 20,335 | -18.04% |
| ***** | ***** | ***** | THIRD REPORT | ***** | ***** | ***** |
| 2012 | 15,304 | | 103,395 | | 29,708 | |
| 2013 | 15,662 | 2.34% | 86,691 | -16.16% | 28,077 | -5.49% |
| 2014 | 14,134 | -9.76% | 102,879 | 18.67% | 28,584 | 1.81% |
| 2015 | 13,734 | -2.83% | 109,892 | 6.82% | 26,657 | -6.74% |
| 2016 | 12,085 | -12.01% | 124,557 | 13.34% | 28,052 | 5.23% |
| 2017 | 11,836 | -2.06% | 92,857 | -25.45% | 22,232 | -20.75% |
| 2018 | 10,677 | -9.79% | 79,966 | -13.88% | 19,365 | -12.90% |
| 2019 | 10,378 | -2.80% | 136,435 | 70.62% | 24,896 | 28.56% |
| ***** | ***** | ***** | FOURTH REPORT | ***** | ***** | ***** |
| 2011 | 19,033 | | 171,309 | | 35,737 | |
| 2012 | 18,044 | -5.20% | 136,538 | -20.30% | 30,418 | -14.88% |
| 2013 | 17,990 | -0.30% | 123,021 | -9.90% | 29,234 | -3.89% |
| 2014 | 16,327 | -9.24% | 155,509 | 26.41% | 29,519 | 0.97% |
| 2015 | 17,830 | 9.21% | 125,175 | -19.51% | 25,751 | -12.76% |
| 2016 | 14,627 | -17.96% | 171,341 | 36.88% | 28,176 | 9.42% |
| 2017 | 13,164 | -10.00% | 127,582 | -25.54% | 22,020 | -21.85% |
| 2018 | 13,217 | 0.40% | 97,296 | -23.74% | 19,555 | -11.19% |
| ***** | ***** | ***** | FIFTH REPORT | ***** | ***** | ***** |
| 2010 | 21,274 | | 206,728 | | 37,527 | |
| 2011 | 21,362 | 0.41% | 197,422 | -4.50% | 35,463 | -5.50% |
| 2012 | 20,079 | -6.01% | 168,429 | -14.69% | 31,114 | -12.26% |
| 2013 | 20,723 | 3.21% | 158,280 | -6.03% | 30,110 | -3.23% |
| 2014 | 18,299 | -11.70% | 193,982 | 22.56% | 30,906 | 2.64% |
| 2015 | 19,082 | 4.28% | 164,799 | -15.04% | 26,077 | -15.62% |
| 2016 | 16,370 | -14.21% | 243,542 | 47.78% | 28,258 | 8.36% |
| 2017 | 14,934 | -8.77% | 154,181 | -36.69% | 21,798 | -22.86% |

DELAWARE COMPENSATION RATING BUREAU, INC.

**AVERAGE CLOSED, OPEN & INCURRED MEDICAL CLAIMS
(EXCLUDING "MEDICAL ONLY" CLAIMS)**

| <u>POLICY YEAR</u> | <u>AVERAGE CLOSED</u> | <u>% CHANGE</u> | <u>AVERAGE OPEN</u> | <u>% CHANGE</u> | <u>AVERAGE INCURRED</u> | <u>% CHANGE</u> |
|--------------------|-----------------------|-----------------|-----------------------|-----------------|-------------------------|-----------------|
| ***** | ***** | ***** | SIXTH REPORT | ***** | ***** | ***** |
| 2009 | 21,009 | | 199,702 | | 34,567 | |
| 2010 | 23,265 | 10.74% | 257,305 | 28.84% | 39,297 | 13.68% |
| 2011 | 23,852 | 2.52% | 230,962 | -10.24% | 35,463 | -9.76% |
| 2012 | 22,488 | -5.72% | 184,230 | -20.23% | 31,145 | -12.18% |
| 2013 | 21,773 | -3.18% | 198,399 | 7.69% | 30,441 | -2.26% |
| 2014 | 19,854 | -8.81% | 242,331 | 22.14% | 31,725 | 4.22% |
| 2015 | 19,932 | 0.39% | 172,964 | -28.62% | 26,059 | -17.86% |
| 2016 | 17,975 | -9.82% | 294,618 | 70.33% | 27,780 | 6.60% |
| ***** | ***** | ***** | SEVENTH REPORT | ***** | ***** | ***** |
| 2008 | 20,657 | | 257,162 | | 34,592 | |
| 2009 | 22,749 | 10.13% | 233,010 | -9.39% | 35,230 | 1.84% |
| 2010 | 25,286 | 11.15% | 283,585 | 21.71% | 39,216 | 11.31% |
| 2011 | 25,079 | -0.82% | 295,654 | 4.26% | 35,917 | -8.41% |
| 2012 | 24,551 | -2.11% | 199,804 | -32.42% | 31,791 | -11.49% |
| 2013 | 23,258 | -5.27% | 242,364 | 21.30% | 31,057 | -2.31% |
| 2014 | 20,907 | -10.11% | 280,014 | 15.53% | 31,485 | 1.38% |
| 2015 | 20,646 | -1.25% | 218,354 | -22.02% | 26,203 | -16.78% |
| ***** | ***** | ***** | EIGHTH REPORT | ***** | ***** | ***** |
| 2007 | 18,692 | | 303,521 | | 33,301 | |
| 2008 | 21,292 | 13.91% | 290,718 | -4.22% | 35,356 | 6.17% |
| 2009 | 24,352 | 14.37% | 255,752 | -12.03% | 36,070 | 2.02% |
| 2010 | 27,146 | 11.47% | 355,259 | 38.91% | 39,319 | 9.01% |
| 2011 | 25,808 | -4.93% | 355,255 | 0.00% | 35,905 | -8.68% |
| 2012 | 26,072 | 1.02% | 216,414 | -39.08% | 31,665 | -11.81% |
| 2013 | 24,725 | -5.17% | 277,251 | 28.11% | 31,672 | 0.02% |
| 2014 | 22,413 | -9.35% | 306,558 | 10.57% | 32,454 | 2.47% |
| ***** | ***** | ***** | NINTH REPORT | ***** | ***** | ***** |
| 2006 | 18,419 | | 311,156 | | 31,006 | |
| 2007 | 20,863 | 13.27% | 349,657 | 12.37% | 33,527 | 8.13% |
| 2008 | 22,628 | 8.46% | 308,784 | -11.69% | 35,223 | 5.06% |
| 2009 | 26,391 | 16.63% | 292,083 | -5.41% | 36,050 | 2.35% |
| 2010 | 28,655 | 8.58% | 378,530 | 29.60% | 39,086 | 8.42% |
| 2011 | 26,914 | -6.08% | 396,697 | 4.80% | 36,044 | -7.78% |
| 2012 | 26,614 | -1.11% | 233,475 | -41.15% | 32,068 | -11.03% |
| 2013 | 25,155 | -5.48% | 284,663 | 21.92% | 31,646 | -1.32% |
| ***** | ***** | ***** | TENTH REPORT | ***** | ***** | ***** |
| 2005 | 19,543 | | 324,730 | | 30,992 | |
| 2006 | 18,974 | -2.91% | 331,932 | 2.22% | 30,981 | -0.04% |
| 2007 | 22,024 | 16.07% | 348,930 | 5.12% | 33,828 | 9.19% |
| 2008 | 23,593 | 7.12% | 358,803 | 2.83% | 35,466 | 4.84% |
| 2009 | 27,301 | 15.72% | 314,387 | -12.38% | 36,190 | 2.04% |
| 2010 | 28,953 | 6.05% | 423,289 | 34.64% | 39,228 | 8.39% |
| 2011 | 27,528 | -4.92% | 388,760 | -8.16% | 35,768 | -8.82% |
| 2012 | 27,009 | -1.89% | 243,191 | -37.44% | 31,897 | -10.82% |

SOURCE: UNIT STATISTICAL DATA