

DELAWARE COMPENSATION RATING BUREAU, INC.
F CLASS FILING

Table II - Unit Statistical Data

Page 7.1 contains indemnity and medical unit statistical data for the Federal Classes. The data is trended and developed to ultimate.

Page 7.2 contains medical unit statistical data for the Federal Classes. The data is trended and developed to ultimate.

TABLE II

TOTAL EXPERIENCE ALL INDUSTRIES - MANUAL YEARS 1999 - 2003

MAN YEAR	PAYROLL IN THOUS	ALL LOSSES	DEATH NO. COMP. IN HUNDREDS	PERM. NO. COMP. IN HUNDREDS	TOTAL NO. COMP. IN HUNDREDS	MAJOR NO. COMP. IN HUNDREDS	PERM. NO. COMP. IN HUNDREDS	MINOR NO. COMP. IN HUNDREDS	TEMPORARY NO. COMP. IN HUNDREDS	MEDICAL IN HUNDREDS	PURE PREM.			
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)
A. EXPERIENCE AS REPORTED														
99	913		56	0	0	0	0	0	0	0	0	0	1	.006
00	4,648	278,989		0	0	1	1,948	2	317	2	139		386	6.002
01	10,262	509,754		0	0	2	2,005	12	1,778		0		1,315	4.967
02	10,477	614,883		0	0	2	4,597		0		0		1,552	5.869
03	3,177	136,216		0	0		0	3	798		0		564	4.288
ALL	29,477	1,539,898		0	0	5	8,550	17	2,893	2	139		3,818	5.224
B. TRANSLATED PAYROLLS, TRANSLATED LOSSES & PURE PREMIUMS (EXCLUDING IBNR AND FREQUENCY TREND)														
99	1,207	458		0	0		0		0		0		5	.038
00	5,862	816,432		0	0	1	6,094	2	605	2	238		1,227	13.928
01	12,336	2,622,619		0	0	3	18,287	12	3,624		0		4,315	21.260
02	12,406	731,028		0	0	1	6,100		493		0		716	5.893
03	3,642	344,732		0	0		1,733	3	906		4		805	9.465
ALL	35,453	4,515,269		0	0	5	32,214	17	5,628	2	242		7,068	12.736
PURE PREMIUM		12.736		.000	.000		9.086		1.587		.068		1.994	
C. TRANSLATED PAYROLLS, TRANSLATED LOSSES & PURE PREMIUMS (INCLUDING IBNR AND FREQUENCY TREND)														
99	1,207	458		0	0		0		0		0		5	.038
00	5,862	1,923,807		0	0	2	12,191	5	1,512	16	1,907		3,629	32.818
01	12,336	3,847,084		0	0	5	30,472	10	3,020		0		4,979	31.186
02	12,406	3,384,919		0	0	5	30,479		493		0		2,877	27.285
03	3,642	362,597		0	0		1,733	3	1,020		4		870	9.956
ALL	35,453	9,518,865		0	0	12	74,875	18	6,045	16	1,911		12,360	26.849
PURE PREMIUM		26.849		.000	.000		21.120		1.705		.539		3.486	

TABLE II

TOTAL MEDICAL EXPERIENCE ALL INDUSTRIES - MANUAL YEARS 1999 - 2003

MAN YEAR	PAYROLL IN THOUS	ALL LOSSES	DEATH		PERM. TOTAL		MAJOR PERM.		MINOR PERM.		TEMPORARY		MEDICAL ONLY IN HUNDREDS	PURE PREM.
			NO.	COMP. IN HUNDREDS	NO.	COMP. IN HUNDREDS	NO.	COMP. IN HUNDREDS	NO.	COMP. IN HUNDREDS	NO.	COMP. IN HUNDREDS		
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)
A. EXPERIENCE AS REPORTED														
99	913	56		0		0		0		0		0	1	.006
00	4,648	38,626		0		0	1	117	2	173	2	79	17	.831
01	10,262	131,455		0		0	2	181	12	1,063		0	71	1.281
02	10,477	155,214		0		0	2	1,547		0		0	5	1.481
03	3,177	56,385		0		0		0	3	551		0	12	1.775
ALL	29,477	381,736		0		0	5	1,845	17	1,787	2	79	106	1.295
B. TRANSLATED PAYROLLS, TRANSLATED LOSSES & PURE PREMIUMS (EXCLUDING IBNR AND FREQUENCY TREND)														
99	1,207	458		0		0		0		0		0	5	.038
00	5,862	122,712		0		0	1	542	2	418	2	176	91	2.093
01	12,336	431,541		0		0	3	1,623	12	2,508		0	185	3.498
02	12,406	71,649		0		0	1	540		166		0	11	.578
03	3,642	80,492		0		0		120	3	627		1	56	2.210
ALL	35,453	706,852		0		0	5	2,825	17	3,719	2	177	348	1.994
PURE PREMIUM		1.994		.000		.000		.797		1.049		.050	.098	
C. TRANSLATED PAYROLLS, TRANSLATED LOSSES & PURE PREMIUMS (INCLUDING IBNR AND FREQUENCY TREND)														
99	1,207	458		0		0		0		0		0	5	.038
00	5,862	362,917		0		0	2	1,083	5	1,046	16	1,409	91	6.191
01	12,336	497,918		0		0	5	2,705	10	2,090		0	185	4.036
02	12,406	287,700		0		0	5	2,700		166		0	11	2.319
03	3,642	87,628		0		0		120	3	698		1	56	2.406
ALL	35,453	1,236,621		0		0	12	6,608	18	4,000	16	1,410	348	3.488
PURE PREMIUM		3.488		.000		.000		1.864		1.128		.398	.098	