

DELAWARE COMPENSATION RATING BUREAU, INC.

Table IV - Unit Statistical Data

Pages 1 through 3 contain payroll, premium and loss unit statistical data for the latest five policy years for which data is available, in total and by industry group. Pure premiums, incurred losses and claim counts by type of injury are shown.

All data is shown on a reported basis.

Table IV

PY	Payroll (in 1,000s)	Standard Premium	Standard Premium Excl. Exp Const	Incurred Losses	Average Rate	Loss Ratio	Loss Ratio Excl. Exp Const	DEATH					
								ALL	& PT	MAJOR	MINOR	TEMP	MED
<b>TOTAL EXPERIENCE - All Industries</b>													
2016	17,014,952	300,476,588	296,682,364	135,129,033	17.44	.450	.455	.79	.02	.21	.09	.06	.41
2017	17,888,183	325,427,142	321,336,065	122,590,860	17.96	.377	.382	.69	.01	.19	.08	.07	.34
2018	18,430,576	321,360,423	317,007,135	109,480,543	17.20	.341	.345	.59	.02	.15	.07	.07	.28
2019	19,510,396	313,502,652	308,994,017	116,230,423	15.84	.371	.376	.60	.04	.11	.06	.07	.31
<u>2020</u>	<u>20,529,019</u>	<u>299,165,915</u>	<u>294,780,330</u>	<u>82,949,178</u>	<u>14.36</u>	<u>.277</u>	<u>.281</u>	<u>.40</u>	<u>.01</u>	<u>.04</u>	<u>.03</u>	<u>.08</u>	<u>.23</u>
ALL	93,373,127	1,559,932,720	1,538,799,911	566,380,037	16.48	.363	.368	.61	.02	.14	.07	.07	.31
<b>TOTAL EXPERIENCE - Manufacturing</b>													
2016	939,359	34,398,072	34,301,406	10,946,525	36.52	.318	.319	1.17	.00	.38	.21	.08	.49
2017	978,395	36,040,882	35,940,601	11,665,383	36.73	.324	.325	1.19	.00	.35	.14	.12	.59
2018	1,006,612	39,268,450	39,168,426	9,448,414	38.91	.241	.241	.94	.00	.28	.13	.11	.42
2019	1,087,748	38,632,779	38,533,717	11,117,441	35.43	.288	.289	1.02	.00	.26	.09	.11	.56
<u>2020</u>	<u>1,065,022</u>	<u>34,646,285</u>	<u>34,553,474</u>	<u>5,353,396</u>	<u>32.44</u>	<u>.155</u>	<u>.155</u>	<u>.50</u>	<u>.00</u>	<u>.09</u>	<u>.07</u>	<u>.10</u>	<u>.25</u>
ALL	5,077,136	182,986,468	182,497,624	48,531,159	35.94	.265	.266	.96	.00	.27	.13	.10	.46
<b>TOTAL EXPERIENCE - Contracting</b>													
2016	860,425	51,965,468	51,455,418	30,494,838	59.80	.587	.593	3.54	.05	1.20	.19	.20	1.90
2017	955,375	56,996,161	56,450,783	22,868,863	59.09	.401	.405	2.39	.10	.83	.17	.19	1.10
2018	1,045,775	59,551,050	58,981,141	17,106,635	56.40	.287	.290	1.64	.07	.48	.18	.18	.73
2019	1,060,739	57,710,946	57,133,463	22,282,824	53.86	.386	.390	2.10	.18	.45	.16	.22	1.08
<u>2020</u>	<u>1,080,284</u>	<u>53,626,887</u>	<u>53,071,840</u>	<u>18,056,290</u>	<u>49.13</u>	<u>.337</u>	<u>.340</u>	<u>1.67</u>	<u>.15</u>	<u>.14</u>	<u>.08</u>	<u>.24</u>	<u>1.06</u>
ALL	5,002,598	279,850,512	277,092,645	110,809,450	55.39	.396	.400	2.22	.11	.59	.15	.21	1.15
<b>TOTAL EXPERIENCE - All Other Industries</b>													
2016	15,215,168	214,113,048	210,925,540	93,687,670	13.86	.438	.444	.62	.02	.14	.07	.06	.32
2017	15,954,413	232,390,099	228,944,681	88,056,614	14.35	.379	.385	.55	.01	.14	.07	.06	.27
2018	16,378,190	222,540,923	218,857,568	82,925,494	13.36	.373	.379	.51	.02	.12	.06	.06	.24
2019	17,361,909	217,158,927	213,326,837	82,830,158	12.29	.381	.388	.48	.04	.08	.06	.06	.24
<u>2020</u>	<u>18,383,714</u>	<u>210,892,743</u>	<u>207,155,016</u>	<u>59,539,492</u>	<u>11.27</u>	<u>.282</u>	<u>.287</u>	<u>.32</u>	<u>.01</u>	<u>.03</u>	<u>.03</u>	<u>.07</u>	<u>.19</u>
ALL	83,293,393	1,097,095,740	1,079,209,642	407,039,428	12.96	.371	.377	.49	.02	.10	.06	.06	.25

Table IV

<u>PY</u>	<u>All Losses</u>	<u>No.</u>	<u>Death</u>	<u>No.</u>	<u>Perm. Total</u>	<u>No.</u>	<u>Major Perm.</u>	<u>No.</u>	<u>Minor Perm.</u>	<u>No.</u>	<u>Temp.</u>
<b>INCURRED INDEMNITY - All Industries</b>											
2016	135,129,033	3	2,351,446	1	850,525	193	35,570,902	712	14,850,705	1,346	11,053,117
2017	122,590,860	2	203,095	3	2,194,113	205	33,813,195	648	14,087,991	1,558	12,331,654
2018	109,480,543	7	4,220,708	0	0	164	28,143,268	571	13,205,582	1,547	12,872,396
2019	116,230,423	7	2,311,476	3	5,724,828	138	22,328,311	518	12,491,004	1,488	13,621,334
<u>2020</u>	<u>82,949,178</u>	<u>2</u>	<u>751,463</u>	<u>2</u>	<u>2,073,118</u>	<u>64</u>	<u>8,824,759</u>	<u>296</u>	<u>7,006,088</u>	<u>1,739</u>	<u>16,126,186</u>
TOTAL	566,380,037	21	9,838,188	9	10,842,584	764	128,680,435	2,745	61,641,370	7,678	66,004,687
<b>INCURRED INDEMNITY - Manufacturing</b>											
2016	10,946,525	0	0	0	0	22	3,564,330	78	1,964,764	108	789,256
2017	11,665,383	0	0	0	0	17	3,405,933	66	1,375,608	121	1,144,680
2018	9,448,414	0	0	0	0	16	2,791,043	57	1,345,432	110	1,110,311
2019	11,117,441	0	0	0	0	13	2,789,509	47	995,047	107	1,212,834
<u>2020</u>	<u>5,353,396</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>7</u>	<u>929,779</u>	<u>28</u>	<u>769,801</u>	<u>117</u>	<u>1,034,742</u>
TOTAL	48,531,159	0	0	0	0	75	13,480,594	276	6,450,652	563	5,291,823
<b>INCURRED INDEMNITY - Contracting</b>											
2016	30,494,838	1	403,500	0	0	46	10,287,263	61	1,668,454	149	1,751,783
2017	22,868,863	0	0	1	972,987	47	7,955,978	55	1,607,882	170	1,861,246
2018	17,106,635	2	733,220	0	0	29	5,070,945	61	1,839,758	190	1,870,301
2019	22,282,824	1	680,387	1	1,220,589	29	4,812,174	56	1,744,218	184	2,325,713
<u>2020</u>	<u>18,056,290</u>	<u>1</u>	<u>4,775</u>	<u>1</u>	<u>1,566,487</u>	<u>12</u>	<u>1,507,844</u>	<u>29</u>	<u>879,858</u>	<u>211</u>	<u>2,632,585</u>
TOTAL	110,809,450	5	1,821,882	3	3,760,063	163	29,634,204	262	7,740,170	904	10,441,628
<b>INCURRED INDEMNITY - All Other Industries</b>											
2016	93,687,670	2	1,947,946	1	850,525	125	21,719,309	573	11,217,487	1,089	8,512,078
2017	88,056,614	2	203,095	2	1,221,126	141	22,451,284	527	11,104,501	1,267	9,325,728
2018	82,925,494	5	3,487,488	0	0	119	20,281,280	453	10,020,392	1,247	9,891,784
2019	82,830,158	6	1,631,089	2	4,504,239	96	14,726,628	415	9,751,739	1,197	10,082,787
<u>2020</u>	<u>59,539,492</u>	<u>1</u>	<u>746,688</u>	<u>1</u>	<u>506,631</u>	<u>45</u>	<u>6,387,136</u>	<u>239</u>	<u>5,356,429</u>	<u>1,411</u>	<u>12,458,859</u>
TOTAL	407,039,428	16	8,016,306	6	7,082,521	526	85,565,637	2,207	47,450,548	6,211	50,271,236

Table IV

<u>PY</u>	<u>All Losses</u>	<u>No.</u>	<u>Death</u>	<u>No.</u>	<u>Perm. Total</u>	<u>No.</u>	<u>Major Perm.</u>	<u>No.</u>	<u>Minor Perm.</u>	<u>No.</u>	<u>Temp.</u>	<u>No.</u>	<u>Medical Only</u>
<b>INCURRED MEDICAL - All Industries</b>													
2016	70,452,338	3	36,051	1	4,804,580	192	32,008,350	682	13,789,610	1,275	13,082,702	5,556	6,731,045
2017	59,960,812	1	4,168	3	6,310,361	204	21,005,882	632	12,223,166	1,496	13,656,814	5,529	6,760,421
2018	51,038,589	4	26,186	0	0	162	19,396,987	541	11,934,474	1,485	12,968,158	5,309	6,712,784
2019	59,753,470	5	92,532	3	13,555,860	138	15,333,130	502	11,399,951	1,405	13,059,041	4,897	6,312,956
<u>2020</u>	<u>48,167,564</u>	<u>0</u>	<u>0</u>	<u>2</u>	<u>6,675,279</u>	<u>63</u>	<u>7,894,451</u>	<u>287</u>	<u>6,819,375</u>	<u>1,667</u>	<u>21,156,024</u>	<u>3,922</u>	<u>5,622,435</u>
TOTAL	289,372,773	13	158,937	9	31,346,080	759	95,638,800	2,644	56,166,576	7,328	73,922,739	25,213	32,139,641
<b>INCURRED MEDICAL - Manufacturing</b>													
2016	4,628,175	0	0	0	0	22	1,728,215	73	1,447,807	106	965,473	475	486,680
2017	5,739,162	0	0	0	0	17	2,473,668	66	1,283,409	119	1,264,895	505	717,190
2018	4,201,628	0	0	0	0	16	1,384,229	55	1,093,238	108	1,132,619	453	591,542
2019	6,120,051	0	0	0	0	13	3,836,290	46	663,694	102	1,076,954	443	543,113
<u>2020</u>	<u>2,619,074</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>7</u>	<u>500,534</u>	<u>28</u>	<u>541,417</u>	<u>112</u>	<u>1,012,329</u>	<u>324</u>	<u>564,794</u>
TOTAL	23,308,090	0	0	0	0	75	9,922,936	268	5,029,565	547	5,452,270	2,200	2,903,319
<b>INCURRED MEDICAL - Contracting</b>													
2016	16,383,838	1	9,934	0	0	45	12,456,022	57	1,321,800	143	1,763,907	419	832,175
2017	10,470,770	0	0	1	1,299,548	47	5,772,413	53	1,172,127	162	1,658,489	425	568,193
2018	7,592,411	1	500	0	0	29	2,975,099	53	1,976,155	179	1,967,531	418	673,126
2019	11,499,743	1	49,273	1	4,107,546	29	2,875,787	51	1,402,614	173	2,343,141	364	721,382
<u>2020</u>	<u>11,464,741</u>	<u>0</u>	<u>0</u>	<u>1</u>	<u>6,259,496</u>	<u>12</u>	<u>980,277</u>	<u>29</u>	<u>622,986</u>	<u>204</u>	<u>3,049,806</u>	<u>356</u>	<u>552,176</u>
TOTAL	57,411,503	3	59,707	3	11,666,590	162	25,059,598	243	6,495,682	861	10,782,874	1,982	3,347,052
<b>INCURRED MEDICAL - All Other Industries</b>													
2016	49,440,325	2	26,117	1	4,804,580	125	17,824,113	552	11,020,003	1,026	10,353,322	4,662	5,412,190
2017	43,750,880	1	4,168	2	5,010,813	140	12,759,801	513	9,767,630	1,215	10,733,430	4,599	5,475,038
2018	39,244,550	3	25,686	0	0	117	15,037,659	433	8,865,081	1,198	9,868,008	4,438	5,448,116
2019	42,133,676	4	43,259	2	9,448,314	96	8,621,053	405	9,333,643	1,130	9,638,946	4,090	5,048,461
<u>2020</u>	<u>34,083,749</u>	<u>0</u>	<u>0</u>	<u>1</u>	<u>415,783</u>	<u>44</u>	<u>6,413,640</u>	<u>230</u>	<u>5,654,972</u>	<u>1,351</u>	<u>17,093,889</u>	<u>3,242</u>	<u>4,505,465</u>
TOTAL	208,653,180	10	99,230	6	19,679,490	522	60,656,266	2,133	44,641,329	5,920	57,687,595	21,031	25,889,270