

DELAWARE COMPENSATION RATING BUREAU, INC.

Closure Rates, Payout Ratios and Average Claim Costs

Page 1 lists the indemnity closure rates - the ratio of number of claims closed to number of claims reported - by policy year and report level. Page 2 lists the claim frequency per \$1,000,000 of payroll - the ratio of number of indemnity claims reported to payroll. These values are taken from the unit statistical data.

Pages 3 thru 6 list the ratios of reported paid losses to incurred losses, by policy year and maturity level separately for indemnity and medical (adjusted to a pre Senate Bill 1 basis) losses. Pages 3 and 4 relate paid losses to reported case incurred losses. Losses on page 3 are unlimited and losses on page 4 are limited. Pages 5 and 6 relate payments to projected ultimate incurred losses with ultimate losses derived using the average of paid and incurred methods for indemnity and medical which is the basis for staff loss development projections in this proposal. Losses on page 5 are unlimited and losses on page 6 are limited.

Pages 7 thru 10 show the average costs for open, closed and incurred claims by policy year and report level. Pages 7 and 8 are for indemnity and pages 9 and 10 are for medical on indemnity. These values are calculated from unit statistical data and have not been adjusted for Senate Bill 1.

DELAWARE COMPENSATION RATING BUREAU, INC.

RATIO OF NUMBER OF CLOSED INDEMNITY CLAIMS
TO NUMBER OF REPORTED INDEMNITY CLAIMS

POLICY										
YEAR	FIRST	SECOND	THIRD	FOURTH	FIFTH	SIXTH	SEVENTH	EIGHTH	NINTH	TENTH
1997	0.6698	0.8162	0.8819	0.9239	0.9417	0.9507	0.9591	0.9640	0.9686	0.9720
1998	0.6561	0.8144	0.8840	0.9160	0.9351	0.9450	0.9571	0.9636	0.9685	0.9726
1999	0.6115	0.7896	0.8714	0.9181	0.9362	0.9498	0.9616	0.9647	0.9692	0.9720
2000	0.6161	0.7736	0.8506	0.8923	0.9180	0.9345	0.9448	0.9536	0.9608	0.9641
2001	0.5977	0.7619	0.8502	0.8985	0.9195	0.9357	0.9461	0.9552	0.9601	
2002	0.6257	0.7739	0.8628	0.8989	0.9281	0.9414	0.9522	0.9618		
2003	0.6330	0.7654	0.8577	0.8998	0.9239	0.9385	0.9469			
2004	0.6279	0.7691	0.8465	0.8980	0.9137	0.9329				
2005	0.6153	0.7647	0.8347	0.8911	0.9150					
2006	0.6003	0.7329	0.8407	0.8885						
2007	0.5795	0.7475	0.8377							
2008	0.5667	0.7280								
2009	0.5437									

DELAWARE COMPENSATION RATING BUREAU, INC.

CLAIM FREQUENCY PER \$1,000,000 OF PAYROLL

POLICY										
YEAR	FIRST	SECOND	THIRD	FOURTH	FIFTH	SIXTH	SEVENTH	EIGHTH	NINTH	TENTH
1996	0.5889	0.5967	0.5892	0.5912	0.5919	0.5931	0.5932	0.5937	0.5937	0.5939
1997	0.5129	0.5225	0.5267	0.5290	0.5304	0.5318	0.5331	0.5331	0.5334	0.5334
1998	0.4333	0.4441	0.4502	0.4519	0.4516	0.4520	0.4517	0.4532	0.4437	0.4437
1999	0.4294	0.4337	0.4369	0.4376	0.4381	0.4377	0.4391	0.4381	0.4374	0.4372
2000	0.4047	0.4161	0.4198	0.4203	0.4207	0.4218	0.4216	0.4213	0.4213	0.4210
2001	0.3449	0.3489	0.3522	0.3537	0.3547	0.3551	0.3551	0.3548	0.3548	
2002	0.3419	0.3512	0.3543	0.3576	0.3584	0.3589	0.3592	0.3592		
2003	0.3066	0.3172	0.3192	0.3196	0.3208	0.3204	0.3205			
2004	0.2816	0.2897	0.2934	0.2952	0.2958	0.2964				
2005	0.2533	0.2619	0.2655	0.2660	0.2665					
2006	0.2237	0.2308	0.2313	0.2320						
2007	0.2022	0.2090	0.2112							
2008	0.1770	0.1818								
2009	0.1795									

DELAWARE COMPENSATION RATING BUREAU, INC.

RATIO OF PAID LOSSES TO REPORTED INCURRED LOSSES - UNLIMITED LOSSES

Policy Year	Maturity (in months)																								
	12	24	36	48	60	72	84	96	108	120	132	144	156	168	180	192	204	216	228	240	252				
INDEMNITY																									
1991																				0.9473	0.9494	0.9584	0.9441	0.9439	
1992																				0.9761	0.9780	0.9833	0.9882	0.9827	
1993																	0.9404	0.9448	0.9527	0.9545	0.9603				
1994															0.9365	0.9456	0.9341	0.9278	0.9101						
1995														0.9489	0.9411	0.9407	0.9563	0.9592							
1996												0.9285	0.9316	0.9300	0.9341	0.9442									
1997											0.8512	0.8542	0.8807	0.8860	0.8938										
1998										0.9089	0.9272	0.9368	0.9463	0.9548											
1999									0.9025	0.9348	0.9434	0.9534	0.9665												
2000								0.8621	0.8814	0.8681	0.8992	0.9186													
2001							0.8610	0.8861	0.8867	0.9197	0.9303														
2002						0.8116	0.8292	0.8641	0.8818	0.9058															
2003					0.8034	0.8361	0.8760	0.8946	0.9099																
2004				0.6881	0.7626	0.8230	0.8672	0.9057																	
2005			0.5453	0.6900	0.7566	0.8002	0.8607																		
2006		0.3877	0.5466	0.6909	0.7736	0.8155																			
2007	0.2837	0.3649	0.5358	0.6458	0.7626																				
2008	0.2199	0.3748	0.5904	0.7176																					
2009	0.2363	0.3422	0.5323																						
2010	0.2655	0.3742																							
2011	0.3100																								
MEDICAL																									
1991																					0.9117	0.9010	0.8819	0.8841	0.9041
1992																					0.8154	0.8168	0.7924	0.7503	0.7611
1993																	0.8279	0.8247	0.8104	0.8141	0.8216				
1994															0.8171	0.8308	0.7966	0.7674	0.7632						
1995														0.8475	0.8377	0.8473	0.8239	0.8149							
1996												0.8598	0.8472	0.8220	0.8140	0.7860									
1997											0.8464	0.8294	0.8220	0.8264	0.8239										
1998										0.8526	0.8995	0.9115	0.9088	0.9128											
1999									0.8392	0.8384	0.8473	0.8764	0.8843												
2000								0.7338	0.7445	0.7740	0.8017	0.8065													
2001							0.7724	0.7817	0.8075	0.8019	0.8224														
2002						0.8054	0.7993	0.8088	0.8243	0.8358															
2003					0.8168	0.8053	0.8170	0.8155	0.8233																
2004				0.7570	0.7508	0.7504	0.7638	0.7866																	
2005			0.7813	0.7958	0.7972	0.8004	0.7659																		
2006		0.7137	0.8142	0.8469	0.8214	0.8012																			
2007	0.4393	0.6820	0.7695	0.8071	0.7730																				
2008	0.5302	0.7103	0.8115	0.8269																					
2009	0.4870	0.7460	0.7791																						
2010	0.4227	0.6253																							
2011	0.3381																								

DELAWARE COMPENSATION RATING BUREAU, INC

RATIO OF PAID LOSSES TO REPORTED INCURRED LOSSES - LIMITED LOSSES

Policy Year	Maturity (in months)																						
	12	24	36	48	60	72	84	96	108	120	132	144	156	168	180	192	204	216	228	240	252		
INDEMNITY																							
1991																			0.9582	0.9607	0.9698	0.9594	0.9591
1992																0.9836	0.9852	0.9886	0.9937	0.9882			
1993															0.9480	0.9546	0.9639	0.9642	0.9689				
1994														0.9444	0.9539	0.9432	0.9436	0.9249					
1995													0.9580	0.9540	0.9526	0.9687	0.9716						
1996												0.9376	0.9424	0.9450	0.9538	0.9656							
1997											0.8924	0.8956	0.9194	0.9264	0.9355								
1998										0.9162	0.9281	0.9377	0.9482	0.9560									
1999									0.9064	0.9395	0.9468	0.9603	0.9714										
2000								0.8734	0.8953	0.8800	0.9096	0.9255											
2001							0.8610	0.8861	0.8893	0.9226	0.9335												
2002						0.8217	0.8603	0.8969	0.9120	0.9398													
2003					0.8028	0.8395	0.8761	0.8953	0.9140														
2004				0.7114	0.8021	0.8550	0.9002	0.9348															
2005			0.5654	0.6917	0.7619	0.8015	0.8697																
2006		0.3877	0.5466	0.6909	0.7736	0.8155																	
2007	0.2837	0.3657	0.5369	0.6479	0.7640																		
2008	0.2518	0.3950	0.5857	0.7148																			
2009	0.2363	0.3422	0.5347																				
2010	0.2655	0.3792																					
2011	0.3180																						
MEDICAL																							
1991																			0.9362	0.9318	0.9353	0.9383	0.9483
1992																0.9697	0.9675	0.9711	0.9772	0.9837			
1993															0.9027	0.9085	0.8891	0.8969	0.9061				
1994															0.9060	0.9178	0.9138	0.9116	0.9057				
1995													0.9084	0.9134	0.9220	0.9222	0.9122						
1996												0.8723	0.8628	0.8611	0.8720	0.8565							
1997											0.9042	0.8842	0.8820	0.8949	0.9016								
1998										0.8712	0.9028	0.9115	0.9095	0.9126									
1999									0.8394	0.8387	0.8768	0.8769	0.8836										
2000								0.7659	0.7870	0.8133	0.8286	0.8341											
2001							0.7830	0.7913	0.8104	0.8057	0.8278												
2002						0.8179	0.8272	0.8275	0.8362	0.8476													
2003					0.8145	0.8032	0.8163	0.8156	0.8259														
2004				0.8356	0.8329	0.8116	0.8192	0.8384															
2005			0.8295	0.8130	0.8085	0.7960	0.7963																
2006		0.7137	0.8142	0.8469	0.8214	0.8012																	
2007	0.4393	0.7068	0.7903	0.8320	0.7950																		
2008	0.5332	0.7168	0.8073	0.8234																			
2009	0.4870	0.7460	0.8010																				
2010	0.4227	0.6722																					
2011	0.4106																						

DELAWARE COMPENSATION RATING BUREAU, INC.

RATIOS OF REPORTED PAID LOSSES TO PROJECTED ULTIMATE INCURRED LOSSES - LIMITED LOSSES

INDEMNITY - AVERAGE OF INCURRED AND PAID TO 22nd																			
Policy Year	Maturity (in months)																		
	12	24	36	48	60	72	84	96	108	120	132	144	156	168	180	192	204	216	228
1993															0.9145	0.9295	0.9411	0.9460	0.9524
1994														0.9004	0.9131	0.9181	0.9196	0.9261	
1995													0.9261	0.9281	0.9321	0.9384	0.9444		
1996												0.8852	0.8911	0.9006	0.9206	0.9360			
1997											0.8683	0.8801	0.8988	0.9065	0.9152				
1998										0.8572	0.8741	0.8867	0.9035	0.9180					
1999									0.8683	0.8944	0.9127	0.9149	0.9171						
2000								0.7991	0.8341	0.8525	0.8749	0.8861							
2001							0.7692	0.7908	0.8124	0.8549	0.8791								
2002						0.7374	0.7771	0.8213	0.8423	0.8691									
2003					0.6741	0.7342	0.7720	0.8114	0.8420										
2004				0.5824	0.6751	0.7459	0.7975	0.8319											
2005			0.3782	0.5429	0.6502	0.7119	0.7794												
2006		0.1927	0.3632	0.5385	0.6453	0.7244													
2007	0.0430	0.1903	0.3924	0.5608	0.6588														
2008	0.0452	0.1835	0.3944	0.5697															
2009	0.0396	0.1797	0.3774																
2010	0.0412	0.1885																	

MEDICAL - AVERAGE OF INCURRED AND PAID TO 22nd																			
Policy Year	Maturity (in months)																		
	12	24	36	48	60	72	84	96	108	120	132	144	156	168	180	192	204	216	228
1993															0.8205	0.8384	0.8485	0.8638	0.8712
1994														0.8263	0.8415	0.8395	0.8492	0.8621	
1995													0.8119	0.8253	0.8408	0.8429	0.8556		
1996												0.7281	0.7500	0.7802	0.7955	0.8180			
1997											0.7717	0.7852	0.8036	0.8144	0.8286				
1998										0.7708	0.7887	0.7977	0.8082	0.8213					
1999										0.7297	0.7462	0.7648	0.7821	0.7945					
2000								0.6381	0.6659	0.7041	0.7312	0.7568							
2001							0.6484	0.6690	0.6991	0.7197	0.7380								
2002						0.6162	0.6498	0.6712	0.7067	0.7293									
2003					0.5869	0.6235	0.6498	0.6750	0.6997										
2004				0.5463	0.5932	0.6246	0.6567	0.6827											
2005			0.4657	0.5290	0.5762	0.6140	0.6393												
2006		0.3372	0.4580	0.5309	0.5704	0.6118													
2007	0.0712	0.3138	0.4560	0.5321	0.5738														
2008	0.1056	0.3269	0.4668	0.5383															
2009	0.0734	0.3210	0.4622																
2010	0.0653	0.3138																	

DELAWARE COMPENSATION RATING BUREAU, INC.

AVERAGE CLOSED, OPEN & INCURRED INDEMNITY CLAIMS

<u>POLICY YEAR</u>	<u>AVERAGE CLOSED</u>	<u>% CHANGE</u>	<u>AVERAGE OPEN</u>	<u>% CHANGE</u>	<u>AVERAGE INCURRED</u>	<u>% CHANGE</u>
*****	*****	*****	FIRST REPORT	*****	*****	*****
2002	2,381		21,781		9,643	
2003	2,269	-4.70%	24,836	14.03%	10,552	9.43%
2004	2,469	8.81%	25,288	1.82%	10,959	3.86%
2005	2,537	2.75%	27,535	8.89%	12,155	10.91%
2006	2,762	8.87%	25,676	-6.75%	11,921	-1.93%
2007	2,514	-8.98%	27,400	6.71%	12,978	8.87%
2008	3,015	19.93%	28,365	3.52%	13,999	7.87%
2009	2,981	-1.13%	27,406	-3.38%	14,125	0.90%
*****	*****	*****	SECOND REPORT	*****	*****	*****
2001	4,699		42,275		13,645	
2002	4,372	-6.96%	45,473	7.56%	13,665	0.15%
2003	4,558	4.25%	45,515	0.09%	14,167	3.67%
2004	4,860	6.63%	50,642	11.26%	15,431	8.92%
2005	5,038	3.66%	54,411	7.44%	16,657	7.95%
2006	5,402	7.23%	47,134	-13.37%	16,549	-0.65%
2007	5,900	9.22%	55,102	16.90%	18,325	10.73%
2008	7,273	23.27%	56,024	1.67%	20,535	12.06%
*****	*****	*****	THIRD REPORT	*****	*****	*****
2000	5,720		62,247		14,164	
2001	7,138	24.79%	65,684	5.52%	15,910	12.33%
2002	7,037	-1.41%	75,927	15.59%	16,488	3.63%
2003	7,525	6.93%	72,635	-4.34%	16,789	1.83%
2004	8,324	10.62%	71,127	-2.08%	17,961	6.98%
2005	7,680	-7.74%	79,527	11.81%	19,560	8.90%
2006	9,065	18.03%	72,374	-8.99%	19,153	-2.08%
2007	9,270	2.26%	87,290	20.61%	21,932	14.51%
*****	*****	*****	FOURTH REPORT	*****	*****	*****
1999	7,065		75,018		12,629	
2000	7,889	11.66%	83,211	10.92%	16,004	26.72%
2001	9,018	14.31%	88,055	5.82%	17,042	6.49%
2002	9,134	1.29%	97,974	11.26%	18,117	6.31%
2003	9,172	0.42%	96,357	-1.65%	17,904	-1.18%
2004	10,364	13.00%	99,147	2.90%	19,420	8.47%
2005	10,051	-3.02%	108,947	9.88%	20,822	7.22%
2006	11,583	15.24%	98,583	-9.51%	21,284	2.22%
*****	*****	*****	FIFTH REPORT	*****	*****	*****
1998	6,277		79,739		11,044	
1999	8,208	30.76%	85,189	6.83%	13,122	18.82%
2000	9,559	16.46%	104,013	22.10%	17,308	31.90%
2001	10,718	12.12%	99,044	-4.78%	17,827	3.00%
2002	10,877	1.48%	118,814	19.96%	18,633	4.52%
2003	10,977	0.92%	117,552	-1.06%	19,086	2.43%
2004	11,128	1.38%	116,305	-1.06%	20,202	5.85%
2005	11,550	3.79%	135,224	16.27%	22,060	9.20%

DELAWARE COMPENSATION RATING BUREAU, INC.

AVERAGE CLOSED, OPEN & INCURRED INDEMNITY CLAIMS

<u>POLICY YEAR</u>	<u>AVERAGE CLOSED</u>	<u>% CHANGE</u>	<u>AVERAGE OPEN</u>	<u>% CHANGE</u>	<u>AVERAGE INCURRED</u>	<u>% CHANGE</u>
*****	*****	*****	SIXTH REPORT	*****	*****	*****
1997	7,310		81,490		10,967	
1998	7,034	-3.78%	87,705	7.63%	11,470	4.59%
1999	8,910	26.67%	104,796	19.49%	13,724	19.65%
2000	10,546	18.36%	120,407	14.90%	17,738	29.25%
2001	11,736	11.28%	114,871	-4.60%	18,365	3.53%
2002	11,555	-1.54%	134,682	17.25%	18,770	2.21%
2003	11,976	3.64%	136,191	1.12%	19,616	4.51%
2004	12,224	2.07%	141,045	3.56%	20,866	6.37%
*****	*****	*****	SEVENTH REPORT	*****	*****	*****
1996	8,049		93,768		11,587	
1997	7,724	-4.04%	96,947	3.39%	11,371	-1.86%
1998	7,604	-1.55%	106,766	10.13%	11,854	4.25%
1999	9,982	31.27%	115,665	8.34%	14,039	18.43%
2000	11,283	13.03%	131,587	13.77%	17,927	27.69%
2001	12,668	12.28%	126,495	-3.87%	18,805	4.90%
2002	12,553	-0.91%	162,961	28.83%	19,741	4.98%
2003	12,460	-0.74%	152,397	-6.48%	19,885	0.73%
*****	*****	*****	EIGHTH REPORT	*****	*****	*****
1995	7,167		123,018		11,128	
1996	8,542	19.19%	95,527	-22.35%	11,736	5.46%
1997	8,125	-4.88%	113,541	18.86%	11,922	1.58%
1998	8,044	-1.00%	120,924	6.50%	12,149	1.90%
1999	10,180	26.55%	118,861	-1.71%	14,021	15.41%
2000	12,278	20.61%	152,097	27.96%	18,763	33.82%
2001	13,361	8.82%	139,498	-8.28%	19,013	1.33%
2002	13,168	-1.44%	184,052	31.94%	19,701	3.62%
*****	*****	*****	NINTH REPORT	*****	*****	*****
1994	7,396		82,480		9,454	
1995	7,527	1.77%	136,464	65.45%	11,283	19.35%
1996	8,776	16.59%	98,679	-27.69%	11,824	4.79%
1997	8,771	-0.06%	113,062	14.58%	12,048	1.89%
1998	8,408	-4.14%	128,590	13.73%	12,199	1.25%
1999	10,663	26.82%	120,078	-6.62%	14,036	15.06%
2000	13,062	22.50%	166,678	38.81%	19,077	35.91%
2001	13,762	5.36%	155,500	-6.71%	19,421	1.80%
*****	*****	*****	TENTH REPORT	*****	*****	*****
1993	7,431		139,863		11,006	
1994	7,639	2.80%	84,071	-39.89%	9,646	-12.36%
1995	7,970	4.33%	133,599	58.91%	11,341	17.57%
1996	9,087	14.02%	103,429	-22.58%	11,938	5.26%
1997	9,130	0.47%	118,227	14.31%	12,184	2.06%
1998	8,838	-3.20%	141,260	19.48%	12,469	2.34%
1999	11,075	25.31%	120,515	-14.69%	14,137	13.38%
2000	13,807	24.67%	166,518	38.17%	19,282	36.39%

SOURCE: UNIT STATISTICAL DATA

DELAWARE COMPENSATION RATING BUREAU, INC.

**AVERAGE CLOSED, OPEN & INCURRED MEDICAL CLAIMS
(EXCLUDING "MEDICAL ONLY" CLAIMS)**

<u>POLICY YEAR</u>	<u>AVERAGE CLOSED</u>	<u>% CHANGE</u>	<u>AVERAGE OPEN</u>	<u>% CHANGE</u>	<u>AVERAGE INCURRED</u>	<u>% CHANGE</u>
*****	*****	*****	FIRST REPORT	*****	*****	*****
2002	4,527		33,828		15,496	
2003	4,547	0.44%	28,430	-15.96%	13,313	-14.09%
2004	5,463	20.15%	36,581	28.67%	17,041	28.00%
2005	5,422	-0.75%	35,630	-2.60%	17,044	0.02%
2006	5,971	10.13%	34,712	-2.58%	17,459	2.43%
2007	5,630	-5.71%	35,960	3.60%	18,383	5.29%
2008	5,917	5.10%	34,349	-4.48%	18,237	-0.79%
2009	6,614	11.78%	34,748	1.16%	19,450	6.65%
*****	*****	*****	SECOND REPORT	*****	*****	*****
2001	5,937		38,853		13,773	
2002	6,708	12.99%	61,629	58.62%	19,126	38.87%
2003	6,635	-1.09%	49,848	-19.12%	16,774	-12.30%
2004	7,824	17.92%	58,535	17.43%	19,533	16.45%
2005	8,189	4.67%	61,479	5.03%	20,730	6.13%
2006	8,008	-2.21%	54,877	-10.74%	20,527	-0.98%
2007	8,604	7.44%	65,359	19.10%	22,937	11.74%
2008	9,888	14.92%	59,235	-9.37%	23,312	1.63%
*****	*****	*****	THIRD REPORT	*****	*****	*****
2000	6,047		54,810		13,331	
2001	7,575	25.27%	65,674	19.82%	16,280	22.12%
2002	9,124	20.45%	96,861	47.49%	21,160	29.98%
2003	9,271	1.61%	78,352	-19.11%	19,099	-9.74%
2004	10,674	15.13%	87,005	11.04%	22,387	17.22%
2005	10,226	-4.20%	94,194	8.26%	24,109	7.69%
2006	10,752	5.14%	80,110	-14.95%	21,804	-9.56%
2007	11,243	4.57%	101,154	26.27%	25,835	18.49%
*****	*****	*****	FOURTH REPORT	*****	*****	*****
1999	7,241		72,835		12,612	
2000	7,512	3.74%	82,584	13.39%	15,600	23.69%
2001	9,130	21.54%	98,366	19.11%	18,190	16.60%
2002	10,704	17.24%	113,710	15.60%	21,119	16.10%
2003	10,415	-2.70%	116,087	2.09%	20,999	-0.57%
2004	12,041	15.61%	128,841	10.99%	23,955	14.08%
2005	12,256	1.79%	140,263	8.87%	26,197	9.36%
2006	12,502	2.01%	118,655	-15.41%	24,339	-7.09%
*****	*****	*****	FIFTH REPORT	*****	*****	*****
1998	6,991		67,568		10,922	
1999	8,412	20.33%	94,512	39.88%	13,908	27.34%
2000	8,653	2.86%	119,005	25.92%	17,706	27.31%
2001	10,422	20.44%	129,128	8.51%	19,976	12.82%
2002	12,108	16.18%	146,459	13.42%	21,762	8.94%
2003	11,964	-1.19%	155,207	5.97%	22,862	5.05%
2004	12,860	7.49%	163,787	5.53%	25,880	13.20%
2005	13,579	5.59%	189,729	15.84%	28,548	10.31%

DELAWARE COMPENSATION RATING BUREAU, INC.

**AVERAGE CLOSED, OPEN & INCURRED MEDICAL CLAIMS
(EXCLUDING "MEDICAL ONLY" CLAIMS)**

<u>POLICY YEAR</u>	<u>AVERAGE CLOSED</u>	<u>% CHANGE</u>	<u>AVERAGE OPEN</u>	<u>% CHANGE</u>	<u>AVERAGE INCURRED</u>	<u>% CHANGE</u>
*****	*****	*****	SIXTH REPORT	*****	*****	*****
1997	6,962		82,735		10,697	
1998	7,370	5.86%	86,216	4.21%	11,706	9.43%
1999	9,101	23.49%	126,201	46.38%	14,979	27.96%
2000	9,331	2.53%	157,345	24.68%	19,021	26.98%
2001	11,373	21.88%	162,679	3.39%	21,097	10.91%
2002	12,547	10.32%	190,713	17.23%	22,987	8.96%
2003	13,033	3.87%	186,547	-2.18%	23,705	3.12%
2004	14,127	8.39%	202,690	8.65%	26,777	12.96%
*****	*****	*****	SEVENTH REPORT	*****	*****	*****
1996	7,303		120,245		11,965	
1997	7,238	-0.89%	104,001	-13.51%	11,194	-6.44%
1998	7,825	8.11%	116,445	11.97%	12,481	11.50%
1999	9,900	26.52%	165,632	42.24%	15,878	27.22%
2000	10,107	2.09%	192,812	16.41%	20,198	27.21%
2001	11,964	18.37%	194,147	0.69%	21,786	7.86%
2002	13,492	12.77%	248,870	28.19%	24,740	13.56%
2003	13,384	-0.80%	214,423	-13.84%	24,051	-2.78%
*****	*****	*****	EIGHTH REPORT	*****	*****	*****
1995	6,511		158,691		11,714	
1996	7,594	16.63%	130,091		12,093	3.24%
1997	7,519	-0.99%	119,015	-8.51%	11,535	-4.61%
1998	8,083	7.50%	143,298	20.40%	13,001	12.71%
1999	9,971	23.36%	183,072	27.76%	16,088	23.74%
2000	10,597	6.28%	230,011	25.64%	20,772	29.11%
2001	12,695	19.80%	217,726	-5.34%	21,881	5.34%
2002	14,277	12.46%	313,382	43.93%	25,712	17.51%
*****	*****	*****	NINTH REPORT	*****	*****	*****
1994	6,459		81,817		8,524	
1995	6,821	5.60%	213,940	161.49%	12,855	50.81%
1996	7,728	13.30%	156,062	-27.05%	12,756	-0.77%
1997	7,994	3.44%	125,565	-19.54%	11,689	-8.36%
1998	8,369	4.69%	144,485	15.07%	12,663	8.33%
1999	10,465	25.04%	201,186	39.24%	16,345	29.08%
2000	11,462	9.53%	260,001	29.23%	21,194	29.67%
2001	13,256	15.65%	248,386	-4.47%	22,644	6.84%
*****	*****	*****	TENTH REPORT	*****	*****	*****
1993	6,645		137,692		10,183	
1994	6,579	-0.99%	105,139	-23.64%	9,167	-9.98%
1995	7,466	13.48%	218,947	108.25%	13,142	43.36%
1996	8,057	7.92%	177,777	-18.80%	13,185	0.33%
1997	8,291	2.90%	148,427	-16.51%	12,215	-7.36%
1998	8,774	5.83%	154,374	4.01%	12,766	4.51%
1999	10,824	23.36%	216,837	40.46%	16,589	29.95%
2000	12,394	14.50%	266,835	23.06%	21,517	29.71%

SOURCE: UNIT STATISTICAL DATA