

DELAWARE COMPENSATION RATING BUREAU, INC.
F CLASS FILING

Table II - Unit Statistical Data

Page 7.1 contains indemnity and medical unit statistical data for the Federal Classes. The data is trended and developed to ultimate.

Page 7.2 contains medical unit statistical data for the Federal Classes. The data is trended and developed to ultimate.

TABLE II

TOTAL EXPERIENCE ALL INDUSTRIES - MANUAL YEARS 1997 - 2001

MAN YEAR	PAYROLL IN THOUS	ALL LOSSES	DEATH NO. COMP. IN HUNDREDS	PERM. NO. COMP. IN HUNDREDS	TOTAL NO. COMP. IN HUNDREDS	MAJOR NO. COMP. IN HUNDREDS	PERM. NO. COMP. IN HUNDREDS	MINOR NO. COMP. IN HUNDREDS	TEMPORARY NO. COMP. IN HUNDREDS	MEDICAL IN HUNDREDS	PURE PREM.			
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)
A. EXPERIENCE AS REPORTED														
97	3,775	234,660	0	0	0	0	1	7	18	1,500	840	6.216		
98	2,330	291,424	0	0	2	1,203	5	763	8	200	748	12.507		
99	1,919	223,728	0	0	0	0	8	1,253	3	70	914	11.659		
00	4,735	131,699	0	0	0	0	3	797	2	139	381	2.781		
01	10,282	496,723	0	0	3	2,372	9	1,108		0	1,487	4.831		
ALL	23,041	1,378,234	0	0	5	3,575	26	3,928	31	1,909	4,370	5.982		
B. TRANSLATED PAYROLLS, TRANSLATED LOSSES & PURE PREMIUMS (EXCLUDING IBNR AND FREQUENCY TREND)														
97	4,877	375,093	0	0	0	0	1	279	18	2,097	1,375	7.691		
98	2,914	642,442	0	0	2	2,070	5	1,352	8	933	2,070	22.047		
99	2,292	494,587	0	0	0	0	10	2,705	5	584	1,657	21.579		
00	5,434	67,794	0	0	0	0	1	271		138	269	1.248		
01	11,463	706,388	0	0	2	2,071	10	2,702		6	2,285	6.162		
ALL	26,980	2,286,304	0	0	4	4,141	27	7,309	31	3,758	7,656	8.474		
PURE PREMIUM		8.474	.000	.000		1.535		2.709		1.393	2.838			
C. TRANSLATED PAYROLLS, TRANSLATED LOSSES & PURE PREMIUMS (INCLUDING IBNR AND FREQUENCY TREND)														
97	4,877	329,753	0	0	0	0	3	838	11	1,282	1,177	6.761		
98	2,914	357,722	0	0	1	1,035	2	541	7	816	1,185	12.276		
99	2,292	173,933	0	0	0	0	2	541	5	584	614	7.589		
00	5,434	188,117	0	0	0	0	4	1,082		138	661	3.462		
01	11,463	772,985	0	0	3	3,107	8	2,162		6	2,455	6.743		
ALL	26,980	1,822,510	0	0	4	4,142	19	5,164	23	2,826	6,092	6.755		
PURE PREMIUM		6.755	.000	.000		1.535		1.914		1.047	2.258			

TABLE II
TOTAL MEDICAL EXPERIENCE ALL INDUSTRIES - MANUAL YEARS 1997 - 2001

MAN YEAR	PAYROLL IN THOUS	ALL LOSSES	DEATH	PERM. TOTAL	MAJOR PERM.	MINOR PERM.	TEMPORARY	MEDICAL ONLY IN HUNDREDS	PURE PREM.					
			NO. COMP. IN HUNDREDS	NO. COMP. IN HUNDREDS	NO. COMP. IN HUNDREDS	NO. COMP. IN HUNDREDS	NO. COMP. IN HUNDREDS							
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)
A. EXPERIENCE AS REPORTED														
97	3,775	83,965		0		0		1		21	18	525	293	2.224
98	2,330	74,801		0		0	2	386	5	176	8	123	63	3.210
99	1,919	91,409		0		0		0	8	817	3	65	32	4.763
00	4,735	38,112		0		0		0	3	286	2	79	17	.805
01	10,282	148,666		0		0	3	636	9	785		0	66	1.446
ALL	23,041	436,953		0		0	5	1,022	26	2,085	31	792	471	1.896
B. TRANSLATED PAYROLLS, TRANSLATED LOSSES & PURE PREMIUMS (EXCLUDING IBNR AND FREQUENCY TREND)														
97	4,877	137,495		0		0		0	1	133	18	1,191	51	2.819
98	2,914	207,044		0		0	2	858	5	652	8	530	31	7.105
99	2,292	165,725		0		0		0	10	1,304	5	329	24	7.231
00	5,434	26,943		0		0		0	1	131		82	57	.496
01	11,463	228,491		0		0	2	857	10	1,305		3	120	1.993
ALL	26,980	765,698		0		0	4	1,715	27	3,525	31	2,135	283	2.838
PURE PREMIUM		2.838		.000		.000		.636		1.307		.791	.105	
C. TRANSLATED PAYROLLS, TRANSLATED LOSSES & PURE PREMIUMS (INCLUDING IBNR AND FREQUENCY TREND)														
97	4,877	117,726		0		0		0	3	398	11	728	51	2.414
98	2,914	118,440		0		0	1	429	2	261	7	463	31	4.065
99	2,292	61,395		0		0		0	2	261	5	329	24	2.679
00	5,434	66,139		0		0		0	4	522		82	57	1.217
01	11,463	245,414		0		0	3	1,286	8	1,044		3	122	2.141
ALL	26,980	609,114		0		0	4	1,715	19	2,486	23	1,605	285	2.258
PURE PREMIUM		2.258		.000		.000		.636		.921		.595	.106	