Delaware Compensation Rating Bureau, Inc.

Market Profile Analysis - Unit Reports Effective 4/1/16 through 6/30/16

Line #	Item Name	Associated Statistical Code	Amount	Line #	Source
(1)	Number of Unit Reports		6,407	(1)	Count of Unit Reports Reported
(2)	Payroll Exposure		$4,647,577,464	(2)	Total Payroll Estimated for Unit Reports from Line (1)
(3)	Non-Payroll Exposure		$62,484	(3)	Total Non-Payroll Exposures (Per Capita, Companies, etc.) for Unit Reports Reported on Line (1)
(4)	Total Loss Cost at DCRB Level		$65,050,435	(4)	Cumulative Extension of Exposures by Classification Times DCRB Loss Costs
(5)	Implied Effective Carrier Loss Cost Multiplier		1.3761	(5)	(6) / (4)
(6)	Total Carrier Manual Premium		$89,515,032	(6)	Cumulative Extension of Exposures by Classification Times Carrier Manual Rates
(7)	Employer Liability Increased Limits Premium Charge	9807	$863,033	(7)	Reported Amounts Attributable to Statistical Code 9807 for Unit Reports on Line (1)
(8)	Minimum Premium Employer Liability Increased Limits Premium Charge	9848	$51,055	(8)	Reported Amounts Attributable to Statistical Code 9848 for Unit Reports on Line (1)
(9)	Subject Deductible Premium Credit	9664	-$312,274	(9)	Reported Amounts Attributable to Statistical Code 9664 for Unit Reports on Line (1)
(10)	Total Subject Premium		$90,116,846	(10)	[(6)+(7)+(8)+(9)]
(11)	Experience Rating Adjustment to Subject Premium	9898	$3,805,840	(11)	Net Increase/Decrease in Manual Premium Attributable to Experience Rating for Unit Reports on Line (1)
(12)	Merit Rating Credits to Subject Premium	9885	-$165,132	(12)	Net Decrease in Manual Premium Attributable to Merit Rating Credits for Unit Reports on Line (1)
(13)	Merit Rating Debits to Subject Premium	9886	$939	(13)	Net Increase in Manual Premium Attributable to Merit Rating Debits for Unit Reports on Line (1)
(14)	Premium After Experience Rating & Merit Rating		$93,758,493	(14)	[(10)+(11)+(12)+(13)]
(15)	Occupational Disease Exposure	0176	$0	(15)	Payroll Exposure for Unit Reportson Line (1) Subject to Occupational Disease Exposure
(16)	Occupational Disease Premium	0716	$0	(16)	Reported Amounts Attributable to Statistical Code 0176 for Unit Reports on Line (1)
(17)	Supplemental Radiation Exposure	9985	$0	(17)	Payroll Exposure for Unit Reports on Line (1) Subject to Supplemental Radiation Exposure
(18)	Supplemental Radiation Premium	9985	$0	(18)	Reported Amounts Attributable to Statistical Code 9985 for Unit Reports on Line (1)
(19)	Occupational Disease Increased Limits Premium Charge	9807	$0	(19)	Reported Amounts Attributable to Statistical Code 9807 for Unit Reports on Line (1)
(20)	Occupational Disease Increased Limits Minimum Premium Charge	9848	$0	(20)	Reported Amounts Attributable to Statistical Code 9848 for Unit Reports on Line (1)
(21)	Aircraft Seat Surcharge Premium Charge	9108	$0	(21)	Reported Amounts Attributable to Statistical Code 9108 for Unit Reports on Line (1)
(22)	Premium Before Schedule Rating		$93,758,493	(22)	[(14)+(16)+(18)+(19)+(20)+(21)]
(23)	Schedule Rating Plan Premium Adjustment	9887/9889	-$9,180,060	(23)	Net Amount Reported for Unit Reports on Line (1) Attributable to Statistical Codes 9887 & 9889
(24)	Workplace Safety Committee Premium Credit (DE)	9880	-$2,927,039	(24)	Amount Reported for Unit Reports on Line (1) Attributable to Statistical Code 9880
(25)	Construction Classification Premium Adjustment Program Premium Credit	9046	-$869,861	(25)	Amount Reported for Unit Reports on Line (1) Attributable to Statistical Code 9046
(26)	Premium After Schedule Rating, Safety Committee Credits and DCCPAP		$80,781,533	(26)	[(22)+(23)+(24)+(25)]
(27)	Assigned Risk Premium Surcharge	0277	$429,248	(27)	Amount Reported for Unit Reports on Line (1) Attributable to Statistical Code 0277
(28)	Deductible Premium Credit	9663	-$22,957,416	(28)	Amount Reported for Unit Reports on Line (1) Attributable to Statistical Code 9663
(29)	Loss Constant Charge	0032	$90	(29)	Amount Reported for Unit Reports on Line (1) Attributable to Statistical Code 0032
(30)	Short Rate Premium	0931	$54,994	(30)	Amount Reported for Unit Reports on Line (1) Attributable to Statistical Code 0931
(31)	Expense Constant Charge	0900	$1,176,728	(31)	Amount Reported for Unit Reports on Line (1) Attributable to Statistical Code 0900
(32)	Minimum Premium Charge	0990	$216,525	(32)	Amount Reported for Unit Reports on Line (1) Attributable to Statistical Code 0990
(33)	Policy Total Standard Premium		$59,701,702	(33)	[(26)+(27)+(28)+(29)+(30)+(31)+(32)]
(34)	Premium Discount Amount	0063/0064	-$3,927,847	(34)	Amount Reported for Unit Reports on Line (1) Attributable to Statistical Codes 0063 & 0064
(35)	Total Premium		$55,773,855	(35)	[(33)+(34)]
(36)	Premium Charge for Foreign Terrorism	9740	$574,376	(36)	Amount Reported for Unit Reports on Line (1) Attributable to Statistical Code 9740
(37)	Domestic Terrorism, Earthquakes, and Catastrophic Industrial Accidents (DTEC)	9741	$492,011	(37)	Amount Reported for Unit Reports on Line (1) Attributable to Statistical Code 9741
(38)	Drug Free Workplace Safety Credit	9846	$46,707	(38)	Amount Reported for Unit Reports on Line (1) Attributable to Statistical Code 9846
(39)	Managed Care Credit	9874	$251,105	(39)	Amount Reported for Unit Reports on Line (1) Attributable to Statistical Code 9874
(40)	Packaged Credit	9721	$0	(40)	Amount Reported for Unit Reports on Line (1) Attributable to Statistical Code 9721