

Delaware Compensation Rating Bureau, Inc.

Market Profile Analysis - Unit Reports Effective 1/1/16 through 3/31/16

Line #	Item Name	Associated Statistical Code	Amount	Line #	Source
(1)	Number of Unit Reports		6,322	(1)	Count of Unit Reports Reported
(2)	Payroll Exposure		\$4,478,755,754	(2)	Total Payroll Estimated for Unit Reports from Line (1)
(3)	Non-Payroll Exposure		\$38,554	(3)	Total Non-Payroll Exposures (Per Capita, Companies, etc.) for Unit Reports Reported on Line (1)
(4)	Total Loss Cost at DCRB Level		\$91,525,578	(4)	Cumulative Extension of Exposures by Classification Times DCRB Loss Costs
(5)	Implied Effective Carrier Loss Cost Multiplier		1.3240	(5)	(6) / (4)
(6)	Total Carrier Manual Premium		\$121,180,631	(6)	Cumulative Extension of Exposures by Classification Times Carrier Manual Rates
(7)	Employer Liability Increased Limits Premium Charge	9807	\$1,250,471	(7)	Reported Amounts Attributable to Statistical Code 9807 for Unit Reports on Line (1)
(8)	Minimum Premium Employer Liability Increased Limits Premium Charge	9848	\$54,848	(8)	Reported Amounts Attributable to Statistical Code 9848 for Unit Reports on Line (1)
(9)	Subject Deductible Premium Credit	9664	-\$128,813	(9)	Reported Amounts Attributable to Statistical Code 9664 for Unit Reports on Line (1)
(10)	Total Subject Premium		\$122,357,137	(10)	[(6)+(7)+(8)+(9)]
(11)	Experience Rating Adjustment to Subject Premium	9898	\$1,013,596	(11)	Net Increase/Decrease in Manual Premium Attributable to Experience Rating for Unit Reports on Line (1)
(12)	Merit Rating Credits to Subject Premium	9885	-\$142,473	(12)	Net Decrease in Manual Premium Attributable to Merit Rating Credits for Unit Reports on Line (1)
(13)	Merit Rating Debits to Subject Premium	9886	\$5,007	(13)	Net Increase in Manual Premium Attributable to Merit Rating Debits for Unit Reports on Line (1)
(14)	Premium After Experience Rating & Merit Rating		\$123,233,267	(14)	[(10)+(11)+(12)+(13)]
(15)	Occupational Disease Exposure	0176	\$0	(15)	Payroll Exposure for Unit Reports on Line (1) Subject to Occupational Disease Exposure
(16)	Occupational Disease Premium	0716	\$0	(16)	Reported Amounts Attributable to Statistical Code 0176 for Unit Reports on Line (1)
(17)	Supplemental Radiation Exposure	9985	\$0	(17)	Payroll Exposure for Unit Reports on Line (1) Subject to Supplemental Radiation Exposure
(18)	Supplemental Radiation Premium	9985	\$0	(18)	Reported Amounts Attributable to Statistical Code 9985 for Unit Reports on Line (1)
(19)	Occupational Disease Increased Limits Premium Charge	9807	\$0	(19)	Reported Amounts Attributable to Statistical Code 9807 for Unit Reports on Line (1)
(20)	Occupational Disease Increased Limits Minimum Premium Charge	9848	\$0	(20)	Reported Amounts Attributable to Statistical Code 9848 for Unit Reports on Line (1)
(21)	Aircraft Seat Surcharge Premium Charge	9108	\$0	(21)	Reported Amounts Attributable to Statistical Code 9108 for Unit Reports on Line (1)
(22)	Premium Before Schedule Rating		\$123,233,267	(22)	[(14)+(15)+(16)+(17)+(18)+(19)+(20)+(21)]
(23)	Schedule Rating Plan Premium Adjustment	9887/9889	-\$12,459,960	(23)	Net Amount Reported for Unit Reports on Line (1) Attributable to Statistical Codes 9887 & 9889
(24)	Workplace Safety Committee Premium Credit (DE)	9880	-\$2,851,732	(24)	Amount Reported for Unit Reports on Line (1) Attributable to Statistical Code 9880
(25)	Construction Classification Premium Adjustment Program Premium Credit	9046	-\$1,326,533	(25)	Amount Reported for Unit Reports on Line (1) Attributable to Statistical Code 9046
(26)	Premium After Schedule Rating, Safety Committee Credits and DCCPAP		\$106,595,042	(26)	[(22)+(23)+(24)+(25)]
(27)	Assigned Risk Premium Surcharge	0277	\$400,106	(27)	Amount Reported for Unit Reports on Line (1) Attributable to Statistical Code 0277
(28)	Deductible Premium Credit	9663	-\$38,715,879	(28)	Amount Reported for Unit Reports on Line (1) Attributable to Statistical Code 9663
(29)	Loss Constant Charge	0032	\$270	(29)	Amount Reported for Unit Reports on Line (1) Attributable to Statistical Code 0032
(30)	Short Rate Premium	0931	\$21,577	(30)	Amount Reported for Unit Reports on Line (1) Attributable to Statistical Code 0931
(31)	Expense Constant Charge	0900	\$1,131,884	(31)	Amount Reported for Unit Reports on Line (1) Attributable to Statistical Code 0900
(32)	Minimum Premium Charge	0990	\$190,789	(32)	Amount Reported for Unit Reports on Line (1) Attributable to Statistical Code 0990
(33)	Policy Total Standard Premium		\$69,623,789	(33)	[(26)+(27)+(28)+(29)+(30)+(31)+(32)]
(34)	Premium Discount Amount	0063/0064	-\$4,839,982	(34)	Amount Reported for Unit Reports on Line (1) Attributable to Statistical Codes 0063 & 0064
(35)	Total Premium		\$64,783,807	(35)	[(33)+(34)]
(36)	Premium Charge for Foreign Terrorism	9740	\$739,777	(36)	Amount Reported for Unit Reports on Line (1) Attributable to Statistical Code 9740
(37)	Domestic Terrorism, Earthquakes, and Catastrophic Industrial Accidents (DTEC)	9741	\$499,119	(37)	Amount Reported for Unit Reports on Line (1) Attributable to Statistical Code 9741
(38)	Drug Free Workplace Safety Credit	9846	\$14,510	(38)	Amount Reported for Unit Reports on Line (1) Attributable to Statistical Code 9846
(39)	Managed Care Credit	9874	\$274,910	(39)	Amount Reported for Unit Reports on Line (1) Attributable to Statistical Code 9874
(40)	Packaged Credit	9721	\$0	(40)	Amount Reported for Unit Reports on Line (1) Attributable to Statistical Code 9721